

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, line 2, after "Dakota" insert "; and to declare an emergency"

Page 1, line 9, replace "31,186,659" with "31,431,972"

Page 1, line 10, replace "10,318,989" with "15,267,676"

Page 1, line 14, replace "1,000,676" with "2,000,676"

Page 1, line 15, replace "51,864,230" with "58,058,230"

Page 1, line 16, replace "50,864,230" with "56,058,230"

Page 1, line 17, replace "1,000,000" with "2,000,000"

Page 1, after line 20, insert:

"SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are hereby appropriated from special funds derived from federal funds, to job service North Dakota for the purpose of defraying its expenses, for the period beginning with the effective date of this Act and ending June 30, 1999, as follows:

Operating expenses	\$707,580
Equipment	<u>460,600</u>
Total special funds	\$1,168,180"

Page 1, line 22, replace "\$100,000" with "\$150,000" and replace "\$1,000,676" with "\$2,000,676"

Page 2, remove lines 3 through 7

Page 2, after line 20, insert:

"SECTION 8. EMERGENCY. Section 3 of this Act is declared to be an emergency measure."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 380 - JOB SERVICE NORTH DAKOTA

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$31,727,196	\$31,186,659	\$245,313	\$31,431,972
Operating expenses	15,268,989	10,318,989	4,948,687	15,267,676
Equipment	887,100	887,100		887,100
Capital improvements	493,553	493,553		493,553
Grants	7,977,253	7,977,253		7,977,253
Work Force 2000	<u>2,000,676</u>	<u>1,000,676</u>	<u>1,000,000</u>	<u>2,000,676</u>
Total all funds	\$58,354,767	\$51,864,230	\$6,194,000	\$58,058,230

Less special funds	<u>56,354,767</u>	<u>50,864,230</u>	<u>5,194,000</u>	<u>56,058,230</u>
General fund	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000
FTE	390.40	387.40	3.00	390.40

Detail of Senate changes to the House version:

	RESTORE SALARY FUNDING FROM CONTRACTING FEES	RESTORE WORK FORCE 2000 FUNDING	RESTORE ANTICIPATED ASBESTOS SETTLEMENT PROCEEDS	REDUCE OASIS ADMINISTRATIVE FEE FUNDING	TOTAL SENATE CHANGES
Salaries and wages	\$250,000			(\$4,687)	\$245,313
Operating expenses	(250,000)		\$5,200,000	(1,313)	4,948,687
Equipment					
Capital improvements					
Grants					
Work Force 2000		<u>\$1,000,000</u>			<u>1,000,000</u>
Total all funds	\$0	\$1,000,000	\$5,200,000	(\$6,000)	\$6,194,000
Less special funds			<u>5,200,000</u>	<u>(6,000)</u>	<u>5,194,000</u>
General fund	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FTE	3.00	0.00	0.00	0.00	3.00

Senate changes narrative:

This amendment restores three information technology positions and transfers \$250,000 of other funds from the operating expenses line item (contracted services) to salaries and wages.

The amendment also restores the \$1,000,000 of general fund money for Work Force 2000 and the \$5,200,000 of asbestos settlement proceeds which had been removed by the House.

The amendment also reduces the administrative costs paid from the OASIS fund by \$6,000, from \$16,000 to \$10,000.

The amendment also:

- Removes the section restricting the uses of Work Force 2000 funds; and
- Adds a section appropriating \$1,168,180 of federal funds to Job Service North Dakota for the 1997-99 biennium for implementation of a one-step career center deliver system (\$460,600) and to upgrade computer equipment and software for year 2000 issues (\$707,580).