

PROPOSED AMENDMENTS TO SENATE BILL NO. 2001

Page 1, line 10, replace "1,924,005" with "1,876,350"

Page 1, line 17, replace "Roughrider" with "Rough rider"

Page 1, line 18, replace "2,141,375" with "2,093,720"

Page 2, line 2, replace "eighty-two" with "seventy-six", replace "three" with "eight", and replace "sixty-eight" with "seventy-nine"

Page 2, line 3, after "2000" insert ", seventy-eight thousand four hundred seventeen dollars through December 31, 2000", replace "eighty-four" with "eighty-three", remove "eight", overstrike "hundred", and replace "forty" with "thirteen"

Page 2, line 8, remove the overstrike over "one", remove "eight", and replace "four" with "eighty-three"

Page 2, line 9, replace "sixty-five" with "sixty-four" and replace "seven" with "four"

Page 2, line 10, replace "twenty-four" with "forty-seven"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 101 - GOVERNOR'S OFFICE

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,924,005	(\$47,655)	\$1,876,350
Operating expenses	178,870		178,870
Equipment	4,200		4,200
Contingency	10,000		10,000
Presidential electors	500		500
Governor's transition in	10,000		10,000
Governor's transition out	5,000		5,000
Rough Rider Awards	<u>8,800</u>		<u>8,800</u>
Total all funds	\$2,141,375	(\$47,655)	\$2,093,720
Less special funds			
General fund	\$2,141,375	(\$47,655)	\$2,093,720
FTE	17.00	0.00	17.00

Detail of Senate changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET ADJUSTMENTS TO JANUARY 1, 2001 ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$24,738)	\$4,847	(\$27,764)	(\$47,655)
Operating expenses				
Equipment				
Contingency				
Presidential electors				
Governor's transition in				
Governor's transition out				
Rough Rider Awards				

Total all funds	(\$24,738)	\$4,847	(\$27,764)	(\$47,655)
Less special funds	_____	_____	_____	_____
General fund	(\$24,738)	\$4,847	(\$27,764) ¹	(\$47,655)

¹ In addition to the two percent annual salary adjustments, provides a market adjustment for the chief of staff of \$171.25/month, media relations coordinator of \$320.25/month, legislative liaison of \$310.50/month, the director of constituent relations of \$84.83/month, and the Governor of \$383/month. The Governor's annual salary would change as follows: Current - \$75,372; July 1, 1999 - \$76,879; July 1, 2000 - \$78,417; and January 1, 2001 - \$83,013. The Lieutenant Governor's annual salary would change as follows: Current - \$61,944; July 1, 1999 - \$63,183; and July 1, 2000 - \$64,447.