

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

Page 1, line 10, replace "2,282,345" with "2,255,977"

Page 1, line 12, replace "810,553" with "784,185"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 360 - PROTECTION AND ADVOCACY PROJECT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Total all funds	\$2,282,345	(\$26,368)	\$2,255,977
Less special funds	<u>1,471,792</u>	_____	<u>1,471,792</u>
General fund	\$810,553	(\$26,368)	\$784,185
FTE	22.00	0.00	22.00

Detail of Senate changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY DIRECTORS MARKET ADJUSTMENT TO JANUARY 1, 2001 ¹	TOTAL SENATE CHANGES
Total all funds	(\$23,348)	\$6,557	(\$9,577)	(\$26,368)
Less special funds	_____	_____	_____	_____
General fund	(\$23,348)	\$6,557	(\$9,577)	(\$26,368)

¹ In addition to the 2 percent annual salary increases provides a market salary adjustment for the director of the Protection and Advocacy Project of \$438/month on January 1, 2001.