

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1167 Amendment to: _____

Requested by Legislative Council Date of Request: 1-4-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: No additional cost to the State Water Commission. Tasks would be performed within current budget allocations.

Impact on counties and cities with the passage of this bill would be:

1. The time of personnel to administer an ongoing community floodplain management program; and
2. One time publishing cost for two legal notices for the enactment of a community floodplain ordinance.

It is assumed only those communities experiencing excessive flood damage would be brought into the program.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures:	-0-	-0-	-0-	-0-	-0-	-0-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: -0-
- b. For the 1999-2001 biennium: no additional costs anticipated
- c. For the 2001-03 biennium: no additional costs anticipated

4. County, City, and School District fiscal effect in dollar amounts:

	1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
	Counties	Cities	School Districts	Counties (6)	Cities (24)	School Districts (0)	Counties	Cities	School Districts
Administrative expense:	-0-	-0-	-0-	\$4,320	\$17,280	-0-	\$4,320	\$17,280	-0-
Publication (one time cost):				900	3,600	-0-	-0-	-0-	-0-
Totals:				\$5,220	\$20,880	-0-	\$4,320	\$17,280	-0-

If additional space is needed, attach a supplemental sheet.

Signed David A. Sprynczynatyk

Typed Name David A. Sprynczynatyk

Department State Water Commission

Phone Number 328-4940

Date Prepared: January 8, 1999

FISCAL NOTE EXPLANATION:

Currently, 42 of 53 counties participate in the NFIP, leaving 11 counties to enroll in the NFIP. Six of the 11 counties are anticipated to enroll in the NFIP. Currently, 159 of 361 cities participate in the NFIP, leaving 202 which are not enrolled in the NFIP. Twenty-four of 202 cities are anticipated to enroll in the NFIP.

6 counties
+ 24 cities
30 communities to enroll (estimate)

(1) Formula used in estimating personnel costs to 30 counties and cities:

2 hours of administrative time required of community staff per month @ \$15/ hour
(\$12/hour + 30% fringe benefit cost of \$3/hour) = \$30/month.

\$30 / month x 24 months in a biennium = \$720 / community / biennium.

\$720 x 30 communities = **\$21,600** additional cost.

(2) Public notice costs (one time) for floodplain management ordinance enactment:

2 public notices @ \$75 each related to ordinance enactment = \$150.

\$150 x 30 communities = **\$4,500** additional cost.

Summary:

Personnel time:	\$21,600
Public notices	<u>4,500</u>
Total:	\$26,100