

FISCAL NOTE

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Bill/Resolution No.: SB 2003 Amendment to: _____

Requested by Legislative Council Date of Request: 12/30/98

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative: This bill reflects the Office of Attorney General's appropriation and Attorney General salary increase. It provides for a \$792,278 reduction in local gaming enforcement grants, with the remaining \$221,877 to be allocated on a competitive basis. The 1997-99 biennium appropriation for these grants is \$1,104,155. **The effect on cities and counties is not included in this fiscal note.**

The bill requires that the Office of Attorney General bill for the Fire Marshal Division work completed for entities not covered by the state Fire and Tornado fund, and deposit the revenues into the General Fund. Work performed for these types of entities is approximately 62% of the Fire Marshal staff workload. Currently, the Fire and Tornado fund provides all resources (except for federal funds) needed for Fire Marshal operations. The anticipated cost of billing these entities costs is \$10,200 (General Fund) for the 1999-2001 biennium, which is not reflected in the Executive Recommendation. Collection costs can not be determined because there is no precedent for this process.

In addition, the bill requires the Office of Attorney General to provide a detailed memorandum billing to the Insurance Department for Fire Marshal services performed for entities insured by the state Fire and Tornado Fund. The bill includes a \$385,517 transfer from the Fire and Tornado fund for these services. The Fire Marshal staff work performed for these entities is approximately 38% of its total workload.

State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	0	0	Unknown	\$	Unknown	\$
Expenditures	0	0	\$617,030*	\$	\$650,000*	0

3. What, if any, is the effect of this measure on the budget for your agency or department:
 - a. For rest of 1997-99 biennium: No effect for 1997-99.
 - b. For the 1999-2001 biennium: The 1999-2001 executive budget includes \$606,829 in General Fund moneys and \$385,517 from the Fire & Tornado fund. The executive budget does not address the additional workload caused by this billing change, estimated to cost \$10,200.
*Again, the total collection costs can not be estimated at this time.
 - c. For the 2001-03 biennium:

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	0	0	0	0	0	0

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