

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1004

Page 1, line 10, replace "5,716,616" with "5,855,615"

Page 1, line 11, replace "775,320" with "745,320"

Page 1, line 13, replace "6,570,906" with "6,679,905"

Page 1, line 15, replace "4,425,069" with "4,534,068"

Page 1, line 17, replace "\$1,234,548" with "\$1,288,567"

Page 1, line 19, replace "\$1,234,548" with "\$1,288,567"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Auditor - House Action**

|                       | EXECUTIVE<br>BUDGET | HOUSE<br>CHANGES | HOUSE<br>VERSION |
|-----------------------|---------------------|------------------|------------------|
| Salaries and wages    | \$5,716,616         | \$138,999        | \$5,855,615      |
| Operating expenses    | 775,320             | (30,000)         | 745,320          |
| Equipment             | <u>78,970</u>       |                  | <u>78,970</u>    |
| Total all funds       | \$6,570,906         | \$108,999        | \$6,679,905      |
| Less estimated income | <u>2,145,837</u>    |                  | <u>2,145,837</u> |
| General fund          | \$4,425,069         | \$108,999        | \$4,534,068      |
| FTE                   | 53.00               | 2.00             | 55.00            |

**Dept. 117 - State Auditor - Detail of House Changes**

|                       | ADD 2 FTE<br>AUDITOR I<br>POSITIONS -<br>TRANSFER<br>FUNDING FROM<br>OPERATING <sup>1</sup> | ADJUST MARKET<br>EQUITY SALARY<br>INCREASE <sup>2</sup> | TOTAL HOUSE<br>CHANGES |
|-----------------------|---|---|------------------------|
| Salaries and wages    | \$140,000   | (\$1,001)   | \$138,999              |
| Operating expenses    | (30,000)  |   | (30,000)               |
| Equipment             |   |   |                        |
| Total all funds       | \$110,000   | (\$1,001)   | \$108,999              |
| Less estimated income |   |   |                        |
| General fund          | \$110,000   | (\$1,001)   | \$108,999              |
| FTE                   | 2.00  | 0.00  | 2.00                   |

<sup>1</sup> This amendment restores 2 FTE auditor I positions unfunded in the agency's base budget request and deleted in the Schafer and Hoeven budget recommendations. This amendment transfers \$30,000 from operating expenses to salaries and wages to partially fund the \$140,000 general fund cost of the positions.

<sup>2</sup> This amendment reduces, from \$4,402 to \$3,401, the amount provided for a market equity salary increase for the State Auditor. The amount included in the bill will provide for a monthly increase of \$162 per month for the last 18 months of the biennium.

In Section 2 of the bill, the amount of estimated income to be generated from political subdivision audit fees is increased by \$54,019, the amount of the executive budget compensation package funded from the collection of these audit fees, to match the amount appropriated in Section 1 of the bill.