

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, line 3, after "credit" insert "; to provide for allocations to the multistate tax compact fund"

Page 1, line 9, after "funds" insert "and other income"

Page 1, line 14, replace "12,950,176" with "12,854,202"

Page 1, line 15, replace "4,327,342" with "4,282,461"

Page 1, line 18, replace "393,729" with "393,729"

Page 1, after line 18, insert:

"Multistate tax commission 316,000"

Page 1, line 19, replace "17,956,247" with "18,131,392"

Page 1, line 20, replace "393,729" with "709,729"

Page 1, line 21, replace "17,562,518" with "17,421,663"

Page 2, line 3, replace "22,103,331" with "21,962,476"

Page 2, after line 8, insert:

"SECTION 3. MULTISTATE TAX COMMISSION FUND. Notwithstanding any other provision of law, during the 2001-03 biennium the tax commissioner shall designate up to \$316,000 of revenue from collections attributable to participation in the multistate tax compact for deposit in the multistate tax commission fund and, upon receipt of funds so designated, the state treasurer shall deposit those funds in the multistate tax commission fund. The state treasurer shall transfer any balance in the multistate tax commission fund on June 30, 2003, to the state general fund."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Homestead tax credit			
Total all funds	\$4,540,813	\$0	\$4,540,813
Less estimated income			
General fund	\$4,540,813	\$0	\$4,540,813
State Tax Commissioner			
Total all funds	\$17,956,247	\$175,145	\$18,131,392
Less estimated income	393,729	316,000	709,729
General fund	\$17,562,518	(\$140,855)	\$17,421,663
Bill Total			
Total all funds	\$22,497,060	\$175,145	\$22,672,205
Less estimated income	393,729	316,000	709,729
General fund	\$22,103,331	(\$140,855)	\$21,962,476

House Bill No. 1006 - State Tax Commissioner - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$12,950,176	(\$95,974)	\$12,854,202
Operating expenses	4,327,342	(44,881)	4,282,461
Equipment	235,000		235,000
City tax administration fees	50,000		50,000
Motor fuels federal grant	393,729		393,729
MTC fund		<u>316,000</u>	<u>316,000</u>
Total all funds	\$17,956,247	\$175,145	\$18,131,392
Less estimated income	<u>393,729</u>	<u>316,000</u>	<u>709,729</u>
General fund	\$17,562,518	(\$140,855)	\$17,421,663
FTE	142.00	1.00	143.00

Dept. 127 - State Tax Commissioner - Detail of House Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	REDUCE FUNDING FOR TEMPORARY WAGES	REDUCE FUNDING FOR MULTISTATE TAX COMMISSION ²	INCREASE SPECIAL FUNDING FROM AUDIT REVENUES ³	RESTORE AN AUDITOR II POSITION ⁴	TOTAL HOUSE CHANGES
Salaries and wages	(\$17,092)	(\$78,882)				(\$95,974)
Operating expenses			(\$44,881)			(44,881)
Equipment						
City tax administration fees						
Motor fuels federal grant						
MTC fund				<u>\$316,000</u>		<u>316,000</u>
Total all funds	(\$17,092)	(\$78,882)	(\$44,881)	\$316,000	\$0	\$175,145
Less estimated income				<u>316,000</u>		<u>316,000</u>
General fund	(\$17,092)	(\$78,882)	(\$44,881)	\$0	\$0	(\$140,855)
FTE	0.00	0.00	0.00	0.00	1.00	1.00

¹ This amendment reduces, from \$24,268 to \$7,176, the amount provided for a market equity salary increase for the State Tax Commissioner. The amount included in the bill will provide for a monthly increase of \$341 per month for the last 18 months of the biennium.

² Removes funding for the general membership and the nexus program portion of the Multistate Tax Commission fees from operating expenses.

³ Funding is added for costs associated with membership in the Multistate Tax Commission, including membership in the audit program. A section is added providing for a Multistate Tax Commission fund consisting of collections of up to \$316,000 from the Multistate Tax Commission. The State Tax Commissioner is authorized to spend up to \$316,000 from the Multistate Tax Commission fund, and any remaining balance is transferred to the general fund. Representations of the Tax Department indicate that membership in this commission will result in additional revenues of \$316,000 for deposit in the Multistate Tax Commission fund for the 2001-03 biennium in excess of the amount included in the executive budget recommendation.

⁴ Restores an auditor II position but provides no funding.