

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, line 14, replace "1,361,357" with "1,338,864"

Page 2, line 2, replace "11,192,073" with "11,169,580"

Page 2, line 4, replace "4,393,889" with "4,371,396"

Page 2, line 23, remove the overstrike over "~~(Effective through June 30,~~", after "~~2001~~" insert "2003", and remove the overstrike over "~~) Registration Fees.~~"

Page 2, remove the overstrike over lines 24 through 31

Page 3, remove the overstrike over lines 1 through 25

Page 3, line 26, remove the overstrike over "~~(Effective July 1,~~", after "~~2001~~" insert "2003", and remove the overstrike over the closing parenthesis

Page 4, line 1, remove "fifty"

Page 5, line 12, remove "during the biennium beginning July 1, 2001, and ending June 30, 2003"

Page 5, remove line 13

Page 5, line 14, remove "biennium beginning July 1, 2001, and ending June 30, 2003."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - Department of Agriculture - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,519,782	\$3,513,495		\$3,513,495
Operating expenses	1,361,357	1,361,357	(\$22,493)	1,338,864
Equipment	30,400	30,400		30,400
Grants	161,700	161,700		161,700
Board of Animal Health	538,614	538,614		538,614
Ag mediation	1,075,808	1,075,808		1,075,808
Ag in the classroom	96,000	96,000		96,000
State meat inspection	711,964	631,750		631,750
Waterbank program	900,000	900,000		900,000
Pride of Dakota	157,050	157,050		157,050
Wildlife services	779,694	779,694		779,694
Safe Send	599,369	599,369		599,369
Noxious weeds	<u>1,346,836</u>	<u>1,346,836</u>		<u>1,346,836</u>
Total all funds	\$11,278,574	\$11,192,073	(\$22,493)	\$11,169,580
Less estimated income	<u>6,638,291</u>	<u>6,798,184</u>		<u>6,798,184</u>
General fund	\$4,640,283	\$4,393,889	(\$22,493)	\$4,371,396

FTE	55.50	55.50	0.00	55.50
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Dept. 602 - Department of Agriculture - Detail of Senate Changes

	REDUCE OPERATING ¹	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses	(\$22,493)	(\$22,493)
Equipment		
Grants		
Board of Animal Health		
Ag mediation		
Ag in the classroom		
State meat inspection		
Waterbank program		
Pride of Dakota		
Wildlife services		
Safe Send		
Noxious weeds		
	_____	_____
Total all funds	(\$22,493)	(\$22,493)
Less estimated income	_____	_____
General fund	(\$22,493)	(\$22,493)
FTE	0.00	0.00

¹ Adjustment to reflect increases in travel authorized in the executive recommendation. Reduces the \$72,493 increase in travel for administration to \$50,000.

The amendment extends the sunset clause on the \$350 pesticide product registration fee until June 30, 2003. The product registration fee will revert to \$300 for each product registered after June 30, 2003.

The amendment removes the requirement for the Department of Agriculture to generate \$100,000 revenues from collections of pesticides under Project Safe Send. It does maintain the requirement of establishing a fee schedule for the collection of select chemicals.