

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 20, replace "200,000" with "400,000"

Page 1, line 22, replace "34,719,641" with "34,919,641"

Page 2, line 18, replace "\$200,000" with "\$400,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Game and Fish Department - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$13,889,059	\$13,889,059		\$13,889,059
Operating expenses	8,320,714	8,320,714		8,320,714
Equipment	793,505	793,505		793,505
Capital improvements	1,259,486	1,259,486		1,259,486
Grants	3,578,050	3,578,050		3,578,050
Noxious weed control	250,000	250,000		250,000
Land habitat and deer depredation	4,738,476	4,738,476		4,738,476
Grants, gifts, and donations	150,000	150,000		150,000
Nongame wildlife conservation	120,000	120,000		120,000
Waterbank program	200,000	200,000		200,000
Wildlife services	200,000	200,000	\$200,000	400,000
Lonetree reservoir	<u>1,220,351</u>	<u>1,220,351</u>		<u>1,220,351</u>
Total all funds	\$34,719,641	\$34,719,641	\$200,000	\$34,919,641
Less estimated income	<u>34,719,641</u>	<u>34,719,641</u>	<u>200,000</u>	<u>34,919,641</u>
General fund	\$0	\$0	\$0	\$0
FTE	136.00	136.00	0.00	136.00

Dept. 720 - Game and Fish Department - Detail of Senate Changes

	ADD FUNDING FOR WILDLIFE SERVICES ¹	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements		
Grants		
Noxious weed control		
Land habitat and deer depredation		
Grants, gifts, and donations		
Nongame wildlife conservation		
Waterbank program		
Wildlife services	\$200,000	\$200,000
Lonetree reservoir		
Total all funds	\$200,000	\$200,000
Less estimated income	<u>200,000</u>	<u>200,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ The Senate amendment adds \$200,000 from the game and fish fund to the wildlife services line item to provide a total of \$400,000, as recommended in the Hoeven budget recommendation.