

Fifty-seventh  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and the International Peace Garden.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in  
6 the state treasury, not otherwise appropriated, and from special funds derived from federal  
7 funds and other income, to the parks and recreation department for the purpose of defraying  
8 the expenses of its various divisions, for the biennium beginning July 1, 2001, and ending  
9 June 30, 2003, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

12 Salaries and wages	\$4,876,341
13 Operating expenses	3,015,677
14 Equipment	325,750
15 Capital improvements	2,008,000
16 Grants	3,684,727
17 Lewis and Clark bicentennial	<u>765,441</u>
18 Total all funds	\$14,675,936
19 Less estimated income	<u>7,397,000</u>
20 Total general fund appropriation	\$7,278,936

21 Subdivision 2.

22 INTERNATIONAL PEACE GARDEN

23 International Peace Garden	<u>\$377,083</u>
24 Total general fund appropriation	\$377,083

1	Grand total general fund appropriation H.B. 1021	\$7,656,019
2	Grand total special funds appropriation H.B. 1021	\$7,397,000
3	Grand total all funds appropriation H.B. 1021	\$15,053,019

4           **SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN AND THE**

5   **INTERNATIONAL PEACE GARDEN FOUNDATION.** The director of the parks and recreation  
6 department shall transfer from the amount appropriated in the International Peace Garden line  
7 item in subdivision 2 of section 1 of this Act a total of \$364,583 to the International Peace  
8 Garden and a total of \$12,500 to the International Peace Garden foundation, a United States  
9 corporation. The transfers to the International Peace Garden must be made in two amounts;  
10 \$182,292 transferred within ten days of July 1, 2001, and \$182,291 transferred within ten days  
11 of July 1, 2002. The transfer to the International Peace Garden foundation must be made only  
12 when the foundation has raised \$12,500 of other funds to be used to match the funds  
13 appropriated in subdivision 2 of section 1 of this Act. The parks and recreation department may  
14 not reduce the funds appropriated in the International Peace Garden line item in subdivision 2  
15 of section 1 of this Act by a percentage greater than any percentage allotment of general fund  
16 moneys required of the department pursuant to the provisions of sections 54-44.1-12 and  
17 54-44.1-13.1.

18           **SECTION 3. SNOWMOBILE FUND.** The amount of \$600,000, or so much of the  
19 amount as is necessary, included in the estimated income line item in section 1 of this Act, is  
20 from the snowmobile fund for the biennium beginning July 1, 2001, and ending June 30, 2003.

21           **SECTION 4. TRAIL TAX TRANSFER FUND.** The amount of \$50,000, or so much of  
22 the amount as is necessary, included in the estimated income line item in section 1 of this Act,  
23 is from the trail tax transfer fund for the biennium beginning July 1, 2001, and ending June 30,  
24 2003.

25           **SECTION 5. STATE PARKS GIFT FUND.** The amount of \$200,000, or so much of the  
26 amount as is necessary, included in the estimated income line item in section 1 of this Act, is  
27 from the state parks gift fund for the biennium beginning July 1, 2001, and ending June 30,  
28 2003.