

March 19, 2001

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

Page 1, line 15, replace "5,637,102" with "5,682,466"

Page 1, line 16, replace "1,645,411" with "1,583,678"

Page 1, line 19, replace "7,644,832" with "7,628,463"

Page 1, line 22, replace "24,953,025" with "25,181,658"

Page 1, line 23, replace "10,216,933" with "10,004,669"

Page 2, line 4, replace "37,043,489" with "37,059,858"

Page 2, line 6, replace "35,849,418" with "35,865,787"

Page 3, line 20, replace "ninety-one" with "ninety-three", after "eight" insert "five", and remove the overstrike over "hundred"

Page 3, line 21, replace "ninety-six" with "one hundred one"

Page 3, line 29, replace "eighty-four" with "eighty-five", after "three" insert "five", and remove the overstrike over "hundred"

Page 3, line 30, replace "eighty-nine" with "ninety-two"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Supreme Court				
Total all funds	\$7,667,669	\$7,644,832	(\$16,369)	\$7,628,463
Less estimated income				
General fund	\$7,667,669	\$7,644,832	(\$16,369)	\$7,628,463
District Courts				
Total all funds	\$37,234,414	\$37,043,489	\$16,369	\$37,059,858
Less estimated income	1,194,071	1,194,071		1,194,071
General fund	\$36,040,343	\$35,849,418	\$16,369	\$35,865,787
Judicial Conduct Commission				
Total all funds	\$528,262	\$528,262	\$0	\$528,262
Less estimated income	273,750	273,750		273,750
General fund	\$254,512	\$254,512	\$0	\$254,512
Clerk of District Court				
Total all funds	\$11,493,326	\$10,854,353	\$0	\$10,854,353
Less estimated income	750,000	750,000		750,000
General fund	\$10,743,326	\$10,104,353	\$0	\$10,104,353
Bill Total				
Total all funds	\$56,923,671	\$56,070,936	\$0	\$56,070,936
Less estimated income	2,217,821	2,217,821		2,217,821
General fund	\$54,705,850	\$53,853,115	\$0	\$53,853,115

Senate Bill No. 2002 - Supreme Court - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,659,939	\$5,637,102	\$45,364	\$5,682,466
Operating expenses	1,645,411	1,645,411	(61,733)	1,583,678
Equipment	153,250	153,250		153,250
Judges' retirement	<u>209,069</u>	<u>209,069</u>		<u>209,069</u>
Total all funds	\$7,667,669	\$7,644,832	(\$16,369)	\$7,628,463
Less estimated income				
General fund	\$7,667,669	\$7,644,832	(\$16,369)	\$7,628,463
FTE	44.50	44.50	0.00	44.50

Dept. 181 - Supreme Court - Detail of House Changes

	INCREASE FUNDING FOR JUDGES' SALARY INCREASES ¹	DECREASE FUNDING FOR OPERATING EXPENSES ²	TOTAL HOUSE CHANGES
Salaries and wages	\$45,364		\$45,364
Operating expenses		(\$61,733)	(61,733)
Equipment			
Judges' retirement			
Total all funds	\$45,364	(\$61,733)	(\$16,369)
Less estimated income			
General fund	\$45,364	(\$61,733)	(\$16,369)
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for Supreme Court justices' salaries of \$2,500 per year above the Senate level which results in total salary increases of approximately nine percent for the first year of the biennium and eight percent for the second year of the biennium.

² The reduction in operating expenses relates to funds which were originally anticipated to be used for an enhanced records management project.

Senate Bill No. 2002 - District Courts - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$25,143,950	\$24,953,025	\$228,633	\$25,181,658
Operating expenses	10,216,933	10,216,933	(212,264)	10,004,669
Equipment	875,150	875,150		875,150
Judges' retirement	878,381	878,381		878,381
UND - Central legal research	80,000	80,000		80,000
Alternative dispute resolution	<u>40,000</u>	<u>40,000</u>		<u>40,000</u>
Total all funds	\$37,234,414	\$37,043,489	\$16,369	\$37,059,858
Less estimated income	<u>1,194,071</u>	<u>1,194,071</u>		<u>1,194,071</u>
General fund	\$36,040,343	\$35,849,418	\$16,369	\$35,865,787
FTE	191.50	191.50	0.00	191.50

Dept. 182 - District Courts - Detail of House changes

	INCREASE FUNDING FOR JUDGES' SALARY INCREASES ¹	DECREASE FUNDING FOR OPERATING EXPENSES ²	TOTAL HOUSE CHANGES
Salaries and wages	\$228,633		\$228,633
Operating expenses		(\$212,264)	(212,264)
Equipment			
Judges' retirement			
UND - Central legal research			
Alternative dispute resolution			
Total all funds	\$228,633	(\$212,264)	\$16,369
Less estimated income			
General fund	\$228,633	(\$212,264)	\$16,369
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for district court judges of \$1,500 per year above the Senate level which results in total salary increases of approximately eight percent for the first and second year of the biennium.

² The reduction in operating expenses relates to funds which were originally anticipated to be used for an enhanced records management project.

Senate Bill No. 2002 - Other Changes - House Action

The following schedule provides information regarding Supreme Court and district court judges' salaries including current salaries, salaries proposed in the judicial branch budget request, salaries proposed in Engrossed Senate Bill No. 2002, and salaries proposed in the amendment:

	SUPREME COURT CHIEF JUSTICE	OTHER SUPREME COURT JUSTICES	DISTRICT COURT PRESIDING JUDGES	OTHER DISTRICT COURT JUDGES
Statutory annual salary authorized by the 1999 Legislative Assembly July 1, 2000	\$87,895	\$85,483	\$80,755	\$78,887
Proposed annual salary included in the 2001-03 judicial branch budget request				
July 1, 2001	\$97,570	\$94,727	\$90,043	\$87,422
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed annual salary included in Engrossed Senate Bill No. 2002				
July 1, 2001	\$93,608	\$91,039	\$86,004	\$84,015
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed annual salary included in proposed amendment				
July 1, 2001	\$96,108	\$93,539	\$87,504	\$85,515
July 1, 2002	\$104,521	\$101,622	\$94,843	\$92,171