

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 1, line 2, after "affairs" insert "; and to provide for a performance audit of the veterans' home"

Page 1, line 12, replace "6,709,040" with "6,876,243"

Page 1, line 16, replace "9,289,806" with "9,457,009"

Page 1, line 17, replace "5,824,935" with "6,104,935"

Page 1, line 18, replace "3,464,871" with "3,352,074"

Page 1, line 21, replace "516,980" with "514,319"

Page 1, line 23, replace "496,191" with "493,530"

Page 1, line 24, replace "3,961,062" with "3,845,604"

Page 2, line 1, replace "5,845,724" with "6,125,724"

Page 2, line 2, replace "9,806,786" with "9,971,328"

Page 2, after line 2, insert:

"SECTION 2. NORTH DAKOTA VETERANS' HOME - PERFORMANCE AUDIT. The state auditor shall conduct a performance audit of the veterans' home during the biennium beginning July 1, 2001, and ending June 30, 2003. The state auditor may use the services of a consultant, as needed, and the cost of such consultant may be assessed to the veterans' home."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Veterans' Home			
Total all funds	\$9,289,806	\$167,203	\$9,457,009
Less estimated income	<u>5,824,935</u>	<u>280,000</u>	<u>6,104,935</u>
General fund	\$3,464,871	(\$112,797)	\$3,352,074
Department of Veterans' Affairs			
Total all funds	\$516,980	(\$2,661)	\$514,319
Less estimated income	<u>20,789</u>	<u>20,789</u>	<u>20,789</u>
General fund	\$496,191	(\$2,661)	\$493,530
Bill Total			
Total all funds	\$9,806,786	\$164,542	\$9,971,328
Less estimated income	<u>5,845,724</u>	<u>280,000</u>	<u>6,125,724</u>
General fund	\$3,961,062	(\$115,458)	\$3,845,604

Senate Bill No. 2007 - Veterans' Home - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,709,040	\$167,203	\$6,876,243

Operating expenses	2,142,631		2,142,631
Equipment	93,675		93,675
Capital improvements	<u>344,460</u>		<u>344,460</u>
Total all funds	\$9,289,806	\$167,203	\$9,457,009
Less estimated income	<u>5,824,935</u>	<u>280,000</u>	<u>6,104,935</u>
General fund	\$3,464,871	(\$112,797)	\$3,352,074
FTE	87.01	0.00	87.01

Dept. 313 - Veterans' Home - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	CHANGE FUNDING FOR SALARY INCREASES FOR NURSES AND CNAs ²	TOTAL SENATE CHANGES
Salaries and wages	\$70	\$167,133	\$167,203
Operating expenses			
Equipment			
Capital improvements			
Total all funds	\$70	\$167,133	\$167,203
Less estimated income		<u>280,000</u>	<u>280,000</u>
General fund	\$70	(\$112,867)	(\$112,797)
FTE	0.00	0.00	0.00

¹ This amendment increases, from \$2,732 to \$2,802, the amount provided for a market equity salary increase for the commandant. The amount included in the bill will provide for a monthly increase of \$133.33 and related fringe benefits for the last 18 months of the biennium.

² Changes funding for salary increases for nurses and certified nurses assistants from the general fund to special funds of up to \$280,000. The intergovernmental transfer program (House Bill No. 1196) is the intended source of the special funds.

A section is added to the bill directing the State Auditor's office to conduct a performance audit of the Veterans' Home. The State Auditor's office may hire a consultant, as necessary, and the cost of which may be assessed against the Veterans' Home.

Senate Bill No. 2007 - Department of Veterans' Affairs - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Veterans' Affairs Administration	<u>\$516,980</u>	<u>(\$2,661)</u>	<u>\$514,319</u>
Total all funds	\$516,980	(\$2,661)	\$514,319
Less estimated income	<u>20,789</u>		<u>20,789</u>
General fund	\$496,191	(\$2,661)	\$493,530
FTE	5.00	0.00	5.00

Dept. 321 - Department of Veterans' Affairs - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	TOTAL SENATE CHANGES
Veterans' Affairs Administration	<u>(\$2,661)</u>	<u>(\$2,661)</u>
Total all funds	(\$2,661)	(\$2,661)
Less estimated income		
General fund	(\$2,661)	(\$2,661)
FTE	0.00	0.00

¹ This amendment reduces, from \$5,486 to \$2,825, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$134.42 and related fringe benefits for the last 18 months of the biennium.