

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2008

That the House recede from its amendments as printed on pages 1073 and 1074 of the Senate Journal and pages 1173 and 1174 of the House Journal and that Engrossed Senate Bill No. 2008 be amended as follows:

Page 1, line 10, replace "2,707,820" with "2,759,337"

Page 1, line 11, replace "701,818" with "731,818"

Page 1, line 12, replace "48,700" with "52,700"

Page 1, line 14, replace "3,478,338" with "3,563,855"

Page 1, after line 14, insert:

"SECTION 2. ADDITIONAL FULL-TIME EQUIVALENT POSITION - DEFERRED PRESENTMENT SERVICE PROVIDER REGULATION. The department of banking and financial institutions shall assess the need for additional staff relating to the licensing and regulation of deferred presentment service providers during the biennium beginning July 1, 2001, and ending June 30, 2003. If determined necessary by the department, the department is authorized an additional .5 full-time equivalent position for the licensing and regulation of deferred presentment service providers, upon approval of the emergency commission and the budget section of the legislative council."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Banking and Financial Institutions - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$2,708,878	\$2,707,820	\$51,517	\$2,759,337	\$2,800,996	(\$41,659)
Operating expenses	701,818	701,818	30,000	731,818	742,786	(10,968)
Equipment	48,700	48,700	4,000	52,700	52,700	
Contingency	<u>20,000</u>	<u>20,000</u>		<u>20,000</u>	<u>20,000</u>	
Total all funds	\$3,479,396	\$3,478,338	\$85,517	\$3,563,855	\$3,616,482	(\$52,627)
Less estimated income	<u>3,479,396</u>	<u>3,478,338</u>	<u>85,517</u>	<u>3,563,855</u>	<u>3,616,482</u>	<u>(52,627)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	23.00	23.00	0.50	23.50	24.00	(0.50)

Dept. 413 - Banking and Financial Institutions - Detail of Conference Committee Changes

	ADD FTE AND RELATED FUNDING FOR HOUSE BILL NO. 1273 1	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$51,517	\$51,517
Operating expenses	30,000	30,000
Equipment	4,000	4,000
Contingency		
Total all funds	\$85,517	\$85,517
Less estimated income	<u>85,517</u>	<u>85,517</u>
General fund	\$0	\$0

FTE

0.50

0.50

¹ House Bill No. 1273 provides for the licensing and regulation of deferred presentment service providers by the Department of Banking and Financial Institutions. The fiscal notes indicates that as a result of the bill, the department will collect additional revenue of \$61,978 per biennium. The House added \$138,144 for one FTE and other costs relating to House Bill No. 1273. The conference committee amendment adds \$85,517 for a .5 FTE and related costs.

The conference committee amendment adds a section authorizing an additional .5 FTE position for licensing and regulating deferred presentment service providers, if determined necessary by the agency and approved by the Emergency Commission and the Budget Section.