

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, line 9, replace "412,400" with "410,542"

Page 1, line 14, replace "2,036,515" with "2,034,657"

Page 1, line 16, replace "984,286" with "982,428"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$412,400	(\$1,858)	\$410,542
Operating expenses	200,810		200,810
Equipment	5,700		5,700
Grants	1,242,657		1,242,657
Lewis and Clark Bicentennial	<u>174,948</u>		<u>174,948</u>
Total all funds	\$2,036,515	(\$1,858)	\$2,034,657
Less estimated income	<u>1,052,229</u>	<u>0</u>	<u>1,052,229</u>
General fund	\$984,286	(\$1,858)	\$982,428
FTE	5.00	0.00	5.00

Dept. No. 709 - Council on the Arts - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$1,858)	(\$1,858)
Operating expenses		
Equipment		
Grants		
Lewis and Clark Bicentennial		
Total all funds	(\$1,858)	(\$1,858)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$1,858)	(\$1,858)
FTE	0.00	0.00

¹ This amendment reduces, from \$8,162 to \$6,304, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$300 and related fringe benefits for the last 18 months of the biennium.