

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

Page 1, line 1, after "patrol" insert "; and to provide a statement of legislative intent"

Page 1, line 12, replace "21,159,321" with "7,429,443"

Page 1, line 13, replace "12,083,781" with "25,813,659"

Page 1, remove lines 14 through 18

Page 2, after line 2, insert:

"SECTION 3. LEGISLATIVE INTENT - PERFORMANCE MEASURE MONITORING. It is the intent of the legislative assembly that the highway patrol monitor its actual to planned expenditures and its actual to projected performance measures by program for the biennium beginning July 1, 2001, and ending June 30, 2003. The highway patrol shall make this information available as requested by the appropriations committees of the fifty-eighth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Dept. 504 - Highway Patrol - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$20,690,143			
Operating expenses	6,218,000			
Equipment	1,285,000			
Capital improvements	50,000			
Grants	5,000,000			
Administration		\$2,164,675		\$2,164,675
Field operations		30,095,704		30,095,704
Law Enforcement Training Academy		982,723		982,723
Total all funds	\$33,243,143	\$33,243,102	\$0	\$33,243,102
Less estimated income	<u>21,159,342</u>	<u>21,159,321</u>	<u>(13,729,878)</u>	<u>7,429,443</u>
General fund	\$12,083,801	\$12,083,781	\$13,729,878	\$25,813,659
FTE	196.00	196.00	0.00	196.00

Dept. 504 - Highway Patrol - Detail of House Changes

	CHANGE FUNDING SOURCE ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements		
Grants		
Administration		
Field operations		
Law Enforcement Training Academy		
Total all funds	\$0	\$0
Less estimated income	<u>(13,729,878)</u>	<u>(13,729,878)</u>
General fund	\$13,729,878	\$13,729,878

FTE

0.00

0.00

¹ This amendment removes funding of \$13,729,878 from the highway fund and replaces it with \$13,729,878 from the general fund. Related Section 2 is also removed.

A section is added providing that the Highway Patrol monitor its actual to planned expenditures and its actual to projected performance measures for each of its programs during the 2001-03 biennium.