

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

The the House recede from its amendments as printed on pages 1204 and 1205 of the Senate Journal and pages 1337 and 1338 of the House Journal and that Engrossed Senate Bill No. 2011 be amended as follows:

Page 1, line 1, after "patrol" insert "; and to provide a statement of legislative intent"

Page 1, line 12, replace "21,159,321" with "13,629,443"

Page 1, line 13, replace "12,083,781" with "19,613,659"

Page 1, line 15, replace "\$13,729,878" with "\$6,200,000"

Page 2, after line 2, insert:

"SECTION 4. LEGISLATIVE INTENT - PERFORMANCE MEASURE MONITORING. It is the intent of the legislative assembly that the highway patrol monitor its actual to planned expenditures and its actual to projected performance measures by program for the biennium beginning July 1, 2001, and ending June 30, 2003. The highway patrol shall make this information available as requested by the appropriations committees of the fifty-eighth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$20,690,143					
Operating expenses	6,218,000					
Equipment	1,285,000					
Capital improvements	50,000					
Grants	5,000,000					
Administration		\$2,164,675		\$2,164,675	\$2,164,675	
Field operations		30,095,704		30,095,704	30,095,704	
Law Enforcement Training Academy		982,723		982,723	982,723	
Total all funds	\$33,243,143	\$33,243,102	\$0	\$33,243,102	\$33,243,102	\$0
Less estimated income	<u>21,159,342</u>	<u>21,159,321</u>	<u>(7,529,878)</u>	<u>13,629,443</u>	<u>7,429,443</u>	<u>6,200,000</u>
General fund	\$12,083,801	\$12,083,781	\$7,529,878	\$19,613,659	\$25,813,659	(\$6,200,000)
FTE	196.00	196.00	0.00	196.00	196.00	0.00

Dept. 504 - Highway Patrol - Detail of Conference Committee Changes

	CHANGE FUNDING SOURCE ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements		
Grants		
Administration		
Field operations		
Law Enforcement Training Academy		
Total all funds	\$0	\$0
Less estimated income	<u>(7,529,878)</u>	<u>(7,529,878)</u>
General fund	\$7,529,878	\$7,529,878
FTE	0.00	0.00

¹ Compared to the Senate version (engrossed bill), this amendment reduces funding from the highway fund by \$7,529,878, from \$13,729,878 to \$6,200,000, and replaces it with \$7,529,878 from the general fund. Compared to the House version, this amendment increases funding from the highway fund by \$6,200,000 and reduces general fund support by \$6,200,000.

A section is added providing that the Highway Patrol monitor its actual to planned expenditures and its actual to projected performance measures for each of its programs during the 2001-03 biennium, the same as the House version.