

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1151-1157 of the Senate Journal and pages 1201-1208 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 4, after the semicolon insert "to provide for reports to the budget section;"

Page 1, replace lines 17 through 24 with:

"Salaries and wages	\$6,103,893
Operating expenses	10,480,832
Equipment	199,936
Grants	36,330,226
North Dakota development fund	2,350,000
Agricultural products utilization	5,082,270
Lewis and Clark bicentennial	905,751
Transitional expenses	81,104
Total all funds	\$61,534,012
Less estimated income	<u>43,653,725</u>
Total general fund appropriation	\$17,880,287"

Page 2, remove lines 1 through 31

Page 3, remove lines 1 through 11

Page 3, line 13, remove "subdivision 2 of"

Page 3, line 19, remove "subdivision 2 of"

Page 3, line 23, remove "subdivision 2 of"

Page 3, line 26, remove "subdivision 2 of"

Page 3, line 28, remove "within North Dakota"

Page 4, line 6, remove "in North Dakota"

Page 4, line 22, remove "subdivision 2 of"

Page 4, replace lines 26 through 31 with:

"SECTION 6. LEGISLATIVE INTENT - TOURISM OPERATING EXPENSES.

It is the intent of the legislative assembly that the sum of \$3,300,437 included in the operating expenses line item in section 1 of this Act be allocated for tourism-related activities, including tourism-related administrative costs as approved by the tourism division director for the biennium beginning July 1, 2001, and ending June 30, 2003.

SECTION 7. DEPARTMENT OF COMMERCE - STATUS REPORTS - PERFORMANCE REPORT - BUDGET SECTION. The commissioner of the department of commerce shall periodically report to the budget section on the status of the establishment of the department of commerce during the 2001-02 interim. The director shall establish performance measures and report to the budget section at the budget section's first meeting after June 30, 2002, on the department's progress in achieving its performance measures for the biennium beginning July 1, 2001, and ending June 30, 2003."

Page 5, line 2, replace "\$1,616,000" with "\$2,350,000"

Page 5, line 19, after "commerce" insert ", with the assistance of an economic development consultant,"

Page 5, line 20, replace "the assistance of the national" with "input from a task force including members of the economic development foundation"

Page 5, line 21, remove "association of state development agencies"

Page 5, line 22, replace the first "of" with "appointed by"

Page 5, replace lines 24 through 31 with:

"SECTION 10. LEGISLATIVE INTENT - ECONOMIC DEVELOPMENT FOUNDATION AND STRATEGIC PLAN. It is the intent of the legislative assembly that up to \$100,000 of the grants line item in section 1 of this Act be allocated for expenses of the economic development foundation and for the development of a strategic plan for economic development in North Dakota for the biennium beginning July 1, 2001, and ending June 30, 2003.

SECTION 11. LEGISLATIVE INTENT - POLITICAL SUBDIVISION GRANTS - EXTRAORDINARY COSTS. It is the intent of the legislative assembly that \$150,000 of the Lewis and Clark bicentennial line item in section 1 of this Act be allocated for grants to reimburse political subdivisions for extraordinary costs incurred in river rescues directly related to Lewis and Clark bicentennial activities for the biennium beginning July 1, 2001, and ending June 30, 2003."

Page 6, remove lines 1 through 7

Page 6, line 10, remove "subdivision 2 of"

Page 6, line 13, after the period insert "The department may provide a grant only for an approved project."

Page 6, line 14, replace "proposed" with "approved"

Page 6, line 15, remove "proposed"

Page 6, line 19, after the period insert "Any funds not obligated under this section on October 1, 2002, may be used for other purposes as determined by the commissioner of the department of commerce."

Page 6, line 21, remove "subdivision 5 of"

Page 6, remove lines 28 through 31

Page 7, remove lines 5 through 16

Page 7, line 17, remove "**LEGISLATIVE INTENT -**"

Page 7, line 18, replace "It is the intent of the legislative assembly that \$400,000" with "The"

Page 7, line 19, remove "of the", remove "subdivision 5 of", and replace "be allocated" with "includes \$250,000"

Page 7, line 21, after the period insert "The department of commerce and the workforce development council shall establish criteria for the distribution of grants under this section and may require a grant applicant to provide matching funds."

Page 7, replace lines 22 through 27 with:

"SECTION 16. LEGISLATIVE COUNCIL STUDY - VENTURE CAPITAL. The legislative council shall consider studying, during the 2001-02 interim, the availability of venture capital, tax credits, and other financing and research and development programs for new or expanding businesses. If chosen, the study must include an inventory of the programs available, a review of the difference between public and private venture capital programs, an assessment of the needs of business and industry, the research and development efforts of the North Dakota university system, and a review of the investments of the state investment board and the feasibility and desirability of investing a portion of these funds in North Dakota. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly.

SECTION 17. LEGISLATIVE COUNCIL STUDY - GLOBAL MARKETS. The legislative council shall consider studying, during the 2001-02 interim, the feasibility and desirability of expanding North Dakota's economic development marketing efforts to include international markets and establishing a global marketing division within the department of commerce. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Page 8, line 13, remove the overstrike over "~~seven~~" and remove "eight"

Page 8, line 20, replace "four" with "five"

Page 9, line 30, replace "23" with "21"

Page 10, line 1, replace "22" with "20"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Department of Economic Development and Finance						
Total all funds	\$20,411,391	\$0	\$0	\$0	\$0	\$0
Less estimated income	<u>6,396,902</u>					
General fund	\$14,014,489	\$0	\$0	\$0	\$0	\$0
Department of Commerce						
Total all funds	\$0	\$0	\$61,534,012	\$61,534,012	\$61,015,117	\$518,895
Less estimated income			<u>43,653,725</u>	<u>43,653,725</u>	<u>43,590,891</u>	<u>62,834</u>
General fund	\$0	\$0	\$17,880,287	\$17,880,287	\$17,424,226	\$456,061
Department of Commerce - Administration						
Total all funds	\$0	\$1,164,990	(\$1,164,990)	\$0	\$0	\$0
Less estimated income		<u>249,487</u>	<u>(249,487)</u>			
General fund	\$0	\$915,503	(\$915,503)	\$0	\$0	\$0
Department of Commerce - Economic Development						
Total all funds	\$0	\$15,299,941	(\$15,299,941)	\$0	\$0	\$0
Less estimated income		<u>5,390,203</u>	<u>(5,390,203)</u>			
General fund	\$0	\$9,909,738	(\$9,909,738)	\$0	\$0	\$0
Department of Commerce - Community Services						
Total all funds	\$0	\$38,585,339	(\$38,585,339)	\$0	\$0	\$0
Less estimated income		<u>37,503,285</u>	<u>(37,503,285)</u>			
General fund	\$0	\$1,082,054	(\$1,082,054)	\$0	\$0	\$0
Department of Commerce - Tourism						
Total all funds	\$0	\$5,077,351	(\$5,077,351)	\$0	\$0	\$0
Less estimated income		<u>363,000</u>	<u>(363,000)</u>			
General fund	\$0	\$4,714,351	(\$4,714,351)	\$0	\$0	\$0
Department of Commerce - Workforce Development						
Total all funds	\$0	\$941,287	(\$941,287)	\$0	\$0	\$0
Less estimated income		<u>60,584</u>	<u>(60,584)</u>			
General fund	\$0	\$880,703	(\$880,703)	\$0	\$0	\$0
Bill Total						
Total all funds	\$20,411,391	\$61,068,908	\$465,104	\$61,534,012	\$61,015,117	\$518,895
Less estimated income	<u>6,396,902</u>	<u>43,566,559</u>	<u>87,166</u>	<u>43,653,725</u>	<u>43,590,891</u>	<u>62,834</u>
General fund	\$14,014,489	\$17,502,349	\$377,938	\$17,880,287	\$17,424,226	\$456,061

Senate Bill No. 2019 - Department of Economic Development and Finance - Conference Committee Action

The conference committee did not change the House or Senate version for the Department of Economic Development and Finance.

Senate Bill No. 2019 - Department of Commerce - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages			\$6,103,893	\$6,103,893	\$6,028,893	\$75,000
Operating expenses			10,480,832	10,480,832	10,480,832	
Equipment			199,936	199,936	199,936	
Grants			36,330,226	36,330,226	36,080,226	250,000
North Dakota development fund			2,350,000	2,350,000	2,250,000	100,000
Agricultural products utilization			5,082,270	5,082,270	5,007,270	75,000
Lewis and Clark bicentennial Transitional expenses			905,751	905,751	805,751	100,000
			<u>81,104</u>	<u>81,104</u>	<u>162,209</u>	<u>(81,105)</u>
Total all funds	\$0	\$0	\$61,534,012	\$61,534,012	\$61,015,117	\$518,895
Less estimated income			<u>43,653,725</u>	<u>43,653,725</u>	<u>43,590,891</u>	<u>62,834</u>
General fund	\$0	\$0	\$17,880,287	\$17,880,287	\$17,424,226	\$456,061
FTE	0.00	0.00	57.00	57.00	57.00	0.00

Dept. 605 - Department of Commerce - Detail of Conference Committee Changes

	COMBINE FUNDING 1	ADD TRANSITIONAL FUNDING 2	REDUCE DEVELOPMENT FUND 3	TRANSFER GRANTS TO OPERATING 4	ADD FUNDING FOR COWBOY HALL OF FAME 5	ADD FUNDING FOR LEWIS AND AND CLARK 6
Salaries and wages	\$6,028,893					
Operating expenses	10,450,832			\$30,000		
Equipment	199,936					
Grants	36,010,226			(30,000)	\$100,000	
North Dakota development fund	2,616,000		(\$266,000)			
Agricultural products utilization	5,007,270					
Lewis and Clark bicentennial Transitional expenses	655,751	\$81,104				\$150,000
Total all funds	\$60,968,908	\$81,104	(\$266,000)	\$0	\$100,000	\$150,000
Less estimated income	<u>43,566,559</u>	<u>12,166</u>				
General fund	\$17,402,349	\$68,938	(\$266,000)	\$0	\$100,000	\$150,000
FTE	53.00	2.00	0.00	0.00	0.00	0.00

	ADD FUNDING FOR LEWIS AND CLARK MARKETING 7	ADD POSITIONS 8	ADD FUNDING FOR TALENT RECRUITMENT INITIATIVE 9	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		\$75,000		\$6,103,893
Operating expenses				10,480,832
Equipment				199,936
Grants			\$250,000	36,330,226
North Dakota development fund				2,350,000
Agricultural products utilization		75,000		5,082,270
Lewis and Clark bicentennial Transitional expenses	\$100,000			905,751
Total all funds	\$100,000	\$150,000	\$250,000	\$61,534,012
Less estimated income		<u>75,000</u>		<u>43,653,725</u>
General fund	\$100,000	\$75,000	\$250,000	\$17,880,287
FTE	0.00	2.00	0.00	57.00

1 Funding for the Department of Commerce is combined into one subdivision as recommended by Governor Hoeven and included in the House version. The Senate appropriated funding separately to each of the divisions of the department.

2 A transitional expenses line item is added providing funding for two FTE administrative positions currently employed by the Department of Economic Development and Finance, Division of Community Services, and the Tourism Department for one year of the 2001-03 biennium. The two FTE positions are authorized only for the first year of the biennium. Governor Hoeven's recommendation and the Senate version removed four FTE administrative positions. The House had provided funding and authorized four FTE administrative positions for the first year of the biennium.

3 Funding for the development fund is provided at \$2,350,000 from the general fund, \$100,000 more than the House version (\$2,250,000), \$734,000 more than the Senate version (\$1,616,000), \$266,000 less than Governor Hoeven's recommendation (\$2,616,000), and \$1,600,000 more than Governor Schafer's recommendation (\$750,000).

4 The grants line item is reduced by \$30,000 and the operating expenses line item is increased by \$30,000, the same as the House version. This grant was previously provided by the Tourism Department to the Greater North Dakota Association for publication of the North Dakota Horizons magazine.

5 Funding is added for providing a grant to the North Dakota Cowboy Hall of Fame in accordance with provisions of Senate Bill No. 2195. The House and Senate versions also included this funding.

6 The Lewis and Clark line item is increased by \$150,000 from the general fund for providing grants to reimburse political subdivisions for Lewis and Clark-related costs, the same as the House version. The funding is intended to be provided only for the 2001-03 biennium. A section of legislative intent is added providing that these funds be used to reimburse political subdivisions for extraordinary costs incurred in river rescues directly related to Lewis and Clark bicentennial activities.

7 Funding is added for additional marketing of the Lewis and Clark bicentennial, the same as the Senate version. The House removed this funding.

8 Funding of \$75,000 from the general fund is provided for a workforce development position; the House did not include this position and the Senate transferred a position from the Economic Development and Finance Division to the Workforce Development Division for this position.

Funding of \$75,000 of special funds from the agricultural fuel tax fund is added for an additional position for the Agricultural Products Utilization Commission.

9 Funding is added for the development of a public/private partnership statewide talent recruitment initiative. A section is added providing that the department and the Workforce Development Council establish criteria for the distribution of these grants and allows the department to require an applicant to provide local matching funds. The House did not include funding for this initiative. The Senate added a section providing that the Workforce Development Division allocate \$400,000 of its grants line item for this initiative.

This amendment:

- Adds a section of legislative intent that \$3,300,437 of the operating expenses line item be used for tourism-related activities, including tourism-related administrative costs as approved by the Tourism Division director, the same as the House version.
- Adds a section providing that the commissioner of the Department of Commerce report periodically to the Budget Section on the status of the establishment of the department and that the commissioner establish performance measures and report to the Budget Section on the department's progress in meeting its measures after the first year of the 2001-03 biennium. The House included the performance report and the Senate included a section that the department report to an interim Legislative Council committee on the status of the establishment of the department.
- Increases the total annual ethanol incentive payments that may be paid to an ethanol plant that produced 15 million gallons or more in the previous fiscal year and to a new ethanol plant from a total of \$400,000 to a total of \$500,000, the same as the House version.
- Reduces the total annual ethanol incentive payments that may be paid to an ethanol plant that has production capacity of fewer than 15 million gallons from \$850,000 to \$750,000, the same as the House version.
- Removes the provision that ethanol produced in North Dakota must be sold in North Dakota to qualify for an ethanol incentive payment, the same as the House version.
- Adds a section of legislative intent that the department allocate \$100,000 of its grants line item for expenses of the economic development foundation and for the development of a strategic plan. The House did not include these provisions. The Senate added \$100,000 from the general fund for the economic development foundation.
- Adds a section providing that the department develop a strategic plan. The Senate included a section providing for a strategic plan and the House did not.
- Changes the section added by the Senate providing that \$50,000 of the grants line item be used for grants for a pilot project for remodeling of abandoned school buildings. The changes restrict the grants to only approved projects and allow the director to use any unobligated moneys on October 1, 2002, for other purposes.
- Adds two sections providing for Legislative Council studies of venture capital and global markets.

This amendment makes the following additional funding changes to the engrossed bill:

- Removes \$40,000 from the general fund added to the Economic Development Division for marketing, the same as the House version.
- Removes \$50,000 from the general fund added to the Economic Development Division for grants, the same as the House version.
- Restores the \$40,000 from the general fund removed from the Community Services Division relating to renaissance zone program administration, the same as the House version.
- Returns the research position to the Division of Economic Development and Finance that the Senate had transferred to the Workforce Development Division.
- Removes \$50,000 from the general fund added for operating expenses of the Workforce Development Division, the same as the House version.
- Removes \$25,000 from the general fund added for equipment of the Workforce Development Division, the same as the House version.
- Removes \$675,000 from the general fund added for grants of the Workforce Development Division, the same as the House version.

This amendment removes the following sections from the engrossed bill:

- The section added by the Senate providing that \$250,000 of the funding provided for Economic Development Division marketing be spent for cooperative marketing grants involving local economic development corporations.
- The section providing that \$15,000 of the Economic Development Division grants line item be allocated for professional training grants to economic development professionals in communities with a population of less than 10,000.
- The section of legislative intent providing that the development fund continue its current mission and not become involved in the new markets initiative during the 2001-03 biennium.
- The section of legislative intent added by the Senate that the additional \$100,000 general fund appropriation for Lewis and Clark marketing not be considered part of the department's base budget for the purpose of submitting the budget request for the 2003-05 biennium.
- The section providing that \$200,000 of the Workforce Development Division grants line item be allocated for grants to local communities and regions for labor availability research and for identification of employer workforce needs.

Senate Bill No. 2019 - Department of Commerce - Administration - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages		\$877,474	(\$877,474)			
Operating expenses		187,516	(187,516)			
Economic development foundation		100,000	(100,000)			
Total all funds	\$0	\$1,164,990	(\$1,164,990)	\$0	\$0	\$0
Less estimated income		<u>249,487</u>	<u>(249,487)</u>			
General fund	\$0	\$915,503	(\$915,503)	\$0	\$0	\$0
FTE	0.00	8.00	(8.00)	0.00	0.00	0.00

Dept. 606 - Department of Commerce - Administration - Detail of Conference Committee Changes

	COMBINE FUNDING ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$877,474)	(\$877,474)
Operating expenses	(187,516)	(187,516)
Economic development foundation	(100,000)	(100,000)
Total all funds	(\$1,164,990)	(\$1,164,990)
Less estimated income	<u>(249,487)</u>	<u>(249,487)</u>
General fund	(\$915,503)	(\$915,503)
FTE	(8.00)	(8.00)

¹ Funding for the Department of Commerce is combined into one subdivision as recommended by Governor Hoeven and included in the House version. The Senate appropriated funding separately to each of the divisions of the department.

Senate Bill No. 2019 - Department of Commerce - Economic Development - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages		\$2,388,822	(\$2,388,822)			
Operating expenses		4,453,499	(4,453,499)			
Equipment		111,058	(111,058)			
Grants		1,723,292	(1,723,292)			
North Dakota development fund		1,616,000	(1,616,000)			
Agricultural products utilization		5,007,270	(5,007,270)			
Total all funds	\$0	\$15,299,941	(\$15,299,941)	\$0	\$0	\$0
Less estimated income		<u>5,390,203</u>	<u>(5,390,203)</u>			
General fund	\$0	\$9,909,738	(\$9,909,738)	\$0	\$0	\$0

FTE	0.00	19.00	(19.00)	0.00	0.00	0.00
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Dept. 607 - Department of Commerce - Economic Development - Detail of Conference Committee Changes

	COMBINE FUNDING ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$2,388,822)	(\$2,388,822)
Operating expenses	(4,453,499)	(4,453,499)
Equipment	(111,058)	(111,058)
Grants	(1,723,292)	(1,723,292)
North Dakota development fund	(1,616,000)	(1,616,000)
Agricultural products utilization	(5,007,270)	(5,007,270)
Total all funds	(\$15,299,941)	(\$15,299,941)
Less estimated income	<u>(5,390,203)</u>	<u>(5,390,203)</u>
General fund	(\$9,909,738)	(\$9,909,738)
FTE	(19.00)	(19.00)

¹ Funding for the Department of Commerce is combined into one subdivision as recommended by Governor Hoeven and included in the House version. The Senate appropriated funding separately to each of the divisions of the department.

Senate Bill No. 2019 - Department of Commerce - Community Services - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages		\$1,665,525	(\$1,665,525)			
Operating expenses		2,539,380	(2,539,380)			
Equipment		73,500	(73,500)			
Grants		<u>34,306,934</u>	<u>(34,306,934)</u>			
Total all funds	\$0	\$38,585,339	(\$38,585,339)	\$0	\$0	\$0
Less estimated income		<u>37,503,285</u>	<u>(37,503,285)</u>			
General fund	\$0	\$1,082,054	(\$1,082,054)	\$0	\$0	\$0
FTE	0.00	15.00	(15.00)	0.00	0.00	0.00

Dept. 608 - Department of Commerce - Community Services - Detail of Conference Committee Changes

	COMBINE FUNDING ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$1,665,525)	(\$1,665,525)
Operating expenses	(2,539,380)	(2,539,380)
Equipment	(73,500)	(73,500)
Grants	<u>(34,306,934)</u>	<u>(34,306,934)</u>
Total all funds	(\$38,585,339)	(\$38,585,339)
Less estimated income	<u>(37,503,285)</u>	<u>(37,503,285)</u>
General fund	(\$1,082,054)	(\$1,082,054)
FTE	(15.00)	(15.00)

¹ Funding for the Department of Commerce is combined into one subdivision as recommended by Governor Hoeven and included in the House version. The Senate appropriated funding separately to each of the divisions of the department.

Senate Bill No. 2019 - Department of Commerce - Tourism - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages		\$905,785	(\$905,785)			
Operating expenses		3,300,437	(3,300,437)			
Equipment		15,378	(15,378)			
Grants		100,000	(100,000)			
Lewis and Clark bicentennial		<u>755,751</u>	<u>(755,751)</u>			
Total all funds	\$0	\$5,077,351	(\$5,077,351)	\$0	\$0	\$0
Less estimated income		<u>363,000</u>	<u>(363,000)</u>			
General fund	\$0	\$4,714,351	(\$4,714,351)	\$0	\$0	\$0
FTE	0.00	9.00	(9.00)	0.00	0.00	0.00

Dept. 609 - Department of Commerce - Tourism - Detail of Conference Committee Changes

	COMBINE FUNDING ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$905,785)	(\$905,785)
Operating expenses	(3,300,437)	(3,300,437)
Equipment	(15,378)	(15,378)
Grants	(100,000)	(100,000)
Lewis and Clark bicentennial	<u>(755,751)</u>	<u>(755,751)</u>
Total all funds	(\$5,077,351)	(\$5,077,351)
Less estimated income	<u>(363,000)</u>	<u>(363,000)</u>
General fund	(\$4,714,351)	(\$4,714,351)
FTE	(9.00)	(9.00)

¹ Funding for the Department of Commerce is combined into one subdivision as recommended by Governor Hoeven and included in the House version. The Senate appropriated funding separately to each of the divisions of the department.

Senate Bill No. 2019 - Department of Commerce - Workforce Development - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages		\$191,287	(\$191,287)			
Operating expenses		50,000	(50,000)			
Equipment		25,000	(25,000)			
Grants		<u>675,000</u>	<u>(675,000)</u>			
Total all funds	\$0	\$941,287	(\$941,287)	\$0	\$0	\$0
Less estimated income		<u>60,584</u>	<u>(60,584)</u>			
General fund	\$0	\$880,703	(\$880,703)	\$0	\$0	\$0
FTE	0.00	2.00	(2.00)	0.00	0.00	0.00

Dept. 610 - Department of Commerce - Workforce Development - Detail of Conference Committee Changes

	COMBINE FUNDING ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$191,287)	(\$191,287)
Operating expenses	(50,000)	(50,000)
Equipment	(25,000)	(25,000)
Grants	<u>(675,000)</u>	<u>(675,000)</u>
Total all funds	(\$941,287)	(\$941,287)
Less estimated income	<u>(60,584)</u>	<u>(60,584)</u>
General fund	(\$880,703)	(\$880,703)
FTE	(2.00)	(2.00)

¹ Funding for the Department of Commerce is combined into one subdivision as recommended by Governor Hoeven and included in the House version. The Senate appropriated funding separately to each of the divisions of the department.

The following schedule compares Governor Schafer's recommendation, Governor Hoeven's recommendation, the Senate version, the House version, and the Conference Committee version:

	2001-03 SCHAFFER RECOMMENDATION	2001-03 HOEVEN RECOMMENDATION	SENATE VERSION	HOUSE VERSION	CONFERENCE COMMITTEE VERSION
Department of Economic Development and Finance - SB 2019	\$20,411,391				
Tourism Department - HB 1022	4,960,778				
Division of Community Services - HB 1015	39,098,238				
Department of Commerce - SB 2019 as amended		\$60,968,908	\$61,068,908	\$61,015,117	\$51,534,012
Total	<u>\$64,470,407</u>	<u>\$60,968,908</u>	<u>\$61,068,908</u>	<u>\$61,015,117</u>	<u>\$61,534,012</u>
General fund	\$19,805,180	\$17,402,349	\$17,502,349	\$17,424,226	\$17,880,287
Other funds	\$44,665,227	\$43,566,559	\$43,566,559	\$43,590,891	\$43,653,725
FTE	62.00	53.00	53.00	57.00	57.00