Fifty-seventh Legislative Assembly of North Dakota

SENATE BILL NO. 2022

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
- 2 technology department.

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BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

CEOTION I. AT I NOT MATION. The funds provided t	in this scotton, or so mash or the
funds as may be necessary, are appropriated out of any moneys in the general fund in the state	
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the	
7 information technology department for the purpose of defraying the expenses of the information	
8 technology department, for the biennium beginning July 1, 2001, and ending June 30, 2003, as	
follows:	
Salaries and wages	\$25,985,352
Operating expenses	36,076,824
Equipment	5,595,000
Center for innovation and instruction	934,583
Education technology commission grants	3,500,000
SENDIT network	1,973,669
IT technical education program development	590,300
Wide area network	9,968,905
Enterprise resource planning system	20,488,873
Prairie public broadcasting	1,407,513
IT innovation fund	<u>500,000</u>
Total all funds	\$107,021,019
Less estimated income	71,185,087
Total general fund appropriation	\$35,835,932
	funds as may be necessary, are appropriated out of any money treasury, not otherwise appropriated, and from special funds de information technology department for the purpose of defraying technology department, for the biennium beginning July 1, 200 follows: Salaries and wages Operating expenses Equipment Center for innovation and instruction Education technology commission grants SENDIT network IT technical education program development Wide area network Enterprise resource planning system Prairie public broadcasting IT innovation fund Total all funds Less estimated income