

February 2, 2001

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1008

Page 1, line 11, replace "4,755,198" with "4,634,173"

Page 1, line 12, replace "1,182,662" with "1,185,662"

Page 1, line 16, replace "9,732,463" with "9,614,438"

Page 1, line 17, replace "5,842,274" with "5,724,433"

Page 1, line 18, replace "3,890,189" with "3,890,005"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1008 - Public Service Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,755,198	(\$121,025)	\$4,634,173
Operating expenses	1,182,662	3,000	1,185,662
Equipment	86,961		86,961
Grants	39,150		39,150
AML contractual services	<u>3,668,492</u>		<u>3,668,492</u>
Total all funds	\$9,732,463	(\$118,025)	\$9,614,438
Less estimated income	<u>5,842,274</u>	<u>(117,841)</u>	<u>5,724,433</u>
General fund	\$3,890,189	(\$184)	\$3,890,005
FTE	42.00	(1.00)	41.00

Dept. 408 - Public Service Commission - Detail of House Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	REMOVE VACANT PUBLIC SERVICE SPECIALIST POSITION	ADD FUNDING FOR RAILROAD LITIGATION	REDUCE FUNDING FOR CENTRAL SERVICE COSTS	REMOVE FUNDING FOR LEGAL REFERENCE MANUAL	TOTAL HOUSE CHANGES
Salaries and wages	(\$17,720)	(\$103,305)				(\$121,025)
Operating expenses			\$33,000	(\$26,000)	(\$4,000)	3,000
Equipment						
Grants						
AML contractual services						
Total all funds	(\$17,720)	(\$103,305)	\$33,000	(\$26,000)	(\$4,000)	(\$118,025)
Less estimated income	<u>(638)</u>	<u>(91,203)</u>		<u>(26,000)</u>		<u>(117,841)</u>
General fund	(\$17,082)	(\$12,102)	\$33,000	\$0	(\$4,000)	(\$184)
FTE	0.00	(1.00)	0.00	0.00	0.00	(1.00)

¹ This amendment reduces, from \$31,751 to \$14,031, the amount provided for a market equity salary increase for the commissioners and the executive secretary positions. The amount included in the bill will provide for monthly increases of \$166 for the commissioners and \$169 for the executive secretary.