

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 14, replace "1,627,196" with "1,637,196"

Page 1, line 16, replace "Less estimated income" with "Total special funds appropriation" and
replace "6,260,398" with "6,270,398"

Page 1, line 18, after "**DEPARTMENTS**" insert "**AND NORTH DAKOTA FIREMEN'S
ASSOCIATION**"

Page 1, line 19, replace "\$5,200,000" with "\$5,304,000"

Page 1, line 20, after "commissioner" insert "of which \$5,200,000 is"

Page 1, line 21, after "departments" insert "and \$104,000 is for the purpose of making two
equal payments to the North Dakota firemen's association"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Summary of Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|-----------------------------------|---------------------|-------------------|-------------------|-------------------|
| Insurance Tax to Fire Departments | | | | |
| Total all funds | \$5,200,000 | \$5,200,000 | \$104,000 | \$5,304,000 |
| Less estimated income | <u>5,200,000</u> | <u>5,200,000</u> | <u>104,000</u> | <u>5,304,000</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| Insurance Department | | | | |
| Total all funds | \$6,067,078 | \$6,260,398 | \$10,000 | \$6,270,398 |
| Less estimated income | <u>6,067,078</u> | <u>6,260,398</u> | <u>10,000</u> | <u>6,270,398</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| Bill Total | | | | |
| Total all funds | \$11,267,078 | \$11,460,398 | \$114,000 | \$11,574,398 |
| Less estimated income | <u>11,267,078</u> | <u>11,460,398</u> | <u>114,000</u> | <u>11,574,398</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |

House Bill No. 1010 - Insurance Tax to Fire Departments - Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|--------------------|-------------------|--------------------|
| Grants | <u>\$5,200,000</u> | <u>\$5,200,000</u> | <u>\$104,000</u> | <u>\$5,304,000</u> |
| Total all funds | \$5,200,000 | \$5,200,000 | \$104,000 | \$5,304,000 |
| Less estimated income | <u>5,200,000</u> | <u>5,200,000</u> | <u>104,000</u> | <u>5,304,000</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Dept. 35 - Insurance Tax to Fire Departments - Detail of Senate Changes

| | FUNDING FOR NORTH DAKOTA FIREMEN'S ASSOCIATION 1 | TOTAL SENATE CHANGES |
|-----------------------|---|----------------------------|
| Grants | <u>\$104,000</u> | <u>\$104,000</u> |
| Total all funds | \$104,000 | \$104,000 |
| Less estimated income | <u>104,000</u> | <u>104,000</u> |
| General fund | \$0 | \$0 |

| | | |
|-----|------|------|
| FTE | 0.00 | 0.00 |
|-----|------|------|

¹ This amendment provides an appropriation of \$104,000 from the insurance tax distribution fund for two equal payments to the North Dakota Firemen's Association. This funding is in addition to the funding of \$5.2 million from the insurance tax distribution fund for insurance tax payments to fire districts.

House Bill No. 1010 - Insurance Department - Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|------------------|-------------------|-------------------|
| Salaries and wages | \$4,387,527 | \$4,513,847 | | \$4,513,847 |
| Operating expenses | 1,560,196 | 1,627,196 | \$10,000 | 1,637,196 |
| Equipment | <u>119,355</u> | <u>119,355</u> | | <u>119,355</u> |
| Total all funds | \$6,067,078 | \$6,260,398 | \$10,000 | \$6,270,398 |
| Less estimated income | <u>6,067,078</u> | <u>6,260,398</u> | <u>10,000</u> | <u>6,270,398</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 44.50 | 45.50 | 0.00 | 45.50 |

Dept. 401 - Insurance Department - Detail of Senate Changes

| | PROVIDE ADDITIONAL FUNDING FOR DUES ¹ | TOTAL SENATE CHANGES |
|-----------------------|---|----------------------------|
| Salaries and wages | | |
| Operating expenses | \$10,000 | \$10,000 |
| Equipment | <u></u> | <u></u> |
| Total all funds | \$10,000 | \$10,000 |
| Less estimated income | <u>10,000</u> | <u>10,000</u> |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment increases funding for operating expenses by \$10,000 for an increase in annual dues for the National Conference of Insurance Legislators.