

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1015

Page 1, line 4, remove "and"

Page 1, line 5, after "adjustments" insert "; to provide for a reduction in fire and tornado insurance premiums; and to provide for a statewide radio system planning fund assessment"

Page 1, line 15, replace "14,157,807" with "14,057,270"

Page 1, line 16, replace "12,307,126" with "12,330,726"

Page 1, line 17, replace "244,500" with "239,500"

Page 1, line 21, replace "68,122,987" with "68,041,050"

Page 1, line 23, replace "20,375,542" with "20,293,605"

Page 2, line 6, replace "524,432" with "924,432"

Page 2, line 7, replace "4,715,752" with "4,315,752"

Page 2, line 8, replace "25,091,294" with "24,609,357"

Page 2, line 9, replace "48,271,877" with "48,671,877"

Page 2, line 10, replace "73,363,171" with "73,281,234"

Page 5, line 21, replace "**ENGINEERING PLAN - STATE RADIO**" with "**PLANNING FUND**"

Page 5, line 22, remove "**COMMUNICATIONS**" and replace "amount of" with "estimated income line item included in subdivision 2 of section 1 of this Act includes"

Page 5, line 23, remove "included in the operating expenses line item in subdivision 2 of section 1 of this Act, is"

Page 5, line 24, replace "spent by" with "made available to", replace ", on" with "from the statewide radio system planning fund for developing", and remove the second comma

Page 5, line 25, replace ", only when the director of the office" with a period

Page 5, replace lines 26 through 31 with:

"SECTION 14. REDUCTION IN STATE FIRE AND TORNADO INSURANCE PREMIUM. Notwithstanding section 26.1-22-14 and other sections in chapter 26.1-22, the commissioner of insurance shall reduce the insurance premium of every entity insured with the state fire and tornado fund for the first year of the biennium beginning July 1, 2001, and ending June 30, 2003. The reduction for each entity is fifteen percent of the insurance premium paid by that entity for the fiscal year ending June 30, 2001.

SECTION 15. STATEWIDE RADIO SYSTEM PLANNING FUND

ASSESSMENT. The commissioner of insurance shall assess and collect from every entity insured with the state fire and tornado fund a statewide radio system planning fund assessment in an amount equal to twelve and one-half percent of the entity's insurance premium for the first year of the biennium beginning July 1, 2001, and ending June 30, 2003. The commissioner shall use the applicable collection procedures provided for in chapter 26.1-22 to collect the statewide radio system planning fund assessments and deposit all money collected under this section in the statewide radio system planning fund.

SECTION 16. STATEWIDE RADIO SYSTEM PLANNING FUND. There is created in the state treasury a statewide radio system planning fund. The fund consists of statewide radio system planning fund assessment money collected by the commissioner of insurance under section 15 of this Act. The money in this fund is to be used by state radio communications for a statewide radio system engineering plan. Any excess funds remaining in this fund on June 30, 2003, must be deposited in the state fire and tornado fund.

SECTION 17. FEDERAL PROGRAM TERMINATIONS - BLOCK GRANT - FUNDING REDUCTIONS - RELATED PROGRAM REDUCTIONS - REPORTS TO THE BUDGET SECTION. If the federal government during the 2001-03 biennium terminates funding for any program administered by an agency, department, or institution of the state of North Dakota, the agency, department, or institution, subject to budget section approval, may terminate the program and not replace the reduction in federal funds with state funds, notwithstanding any other provision of law. If the federal government combines funding for separate programs in a block grant resulting in a reduction of total federal funds available for those programs, the administering agency, department, or institution may, subject to budget section approval, prioritize or reprioritize programs as necessary in making programmatic reductions. The agency, department, or institution may administer funds available under a new federal block grant or similar measure, consistent with the terms of that measure, notwithstanding any other provision of law intended to conform to or implement the provisions of the repealed federal Act, and shall report any program terminations, reductions, or changes resulting from this section to the budget section of the legislative council for its approval."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Office of Management and Budget			
Total all funds	\$68,122,987	(\$281,937)	\$68,041,050
Less estimated income	47,747,445		47,747,445
General fund	\$20,375,542	(\$281,937)	\$20,293,605
Radio Communications			
Total all funds	\$5,240,184	\$0	\$5,240,184
Less estimated income	524,432	400,000	924,432
General fund	\$4,715,752	(\$400,000)	\$4,315,752
Bill Total			
Total all funds	\$73,363,171	(\$281,937)	\$73,281,234
Less estimated income	48,271,877	400,000	48,671,877
General fund	\$25,091,294	(\$481,937)	\$24,609,357

House Bill No. 1015 - Office of Management and Budget - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$14,157,807	(\$100,537)	\$14,057,270
Operating expenses	12,307,126	23,600	12,330,726
Equipment	244,500	(5,000)	239,500
Capital improvements	1,320,620		1,320,620
Grants	34,692,934		34,692,934

Statewide compensation plan	<u>5,400,000</u>		<u>5,400,000</u>
Total all funds	\$68,122,987	(\$81,937)	\$68,041,050
Less estimated income	<u>47,747,445</u>		<u>47,747,445</u>
General fund	\$20,375,542	(\$81,937)	\$20,293,605
FTE	153.00	(1.00)	152.00

Dept. 110 - Office of Management and Budget - Detail of House Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	REMOVE FUNDING RELATED TO NEW STATE PROCUREMENT OFFICER FTE	PROVIDE FUNDING FOR PROVIDING SERVICES RELATING TO CONTRACTS FOR SERVICE	TOTAL HOUSE CHANGES
Salaries and wages	\$88	(\$100,625)		(\$100,537)
Operating expenses		(31,400)	\$55,000	23,600
Equipment		(5,000)		(5,000)
Capital improvements				
Grants				
Statewide compensation plan				
Total all funds	\$88	(\$137,025)	\$55,000	(\$81,937)
Less estimated income				
General fund	\$88	(\$137,025)	\$55,000	(\$81,937)
FTE	0.00	(1.00)	0.00	(1.00)

¹ This amendment increases, from \$3,291 to \$3,379, the amount provided for a market equity salary increase for the director of Central Personnel. The amount included in the bill will provide for a monthly increase of \$161 and related fringe benefits for the last 18 months of the biennium.

House Bill No. 1015 - Radio Communications - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,655,238		\$2,655,238
Operating expenses	2,270,810		2,270,810
Equipment	<u>314,136</u>		<u>314,136</u>
Total all funds	\$5,240,184	\$0	\$5,240,184
Less estimated income	<u>524,432</u>	<u>400,000</u>	<u>924,432</u>
General fund	\$4,715,752	(\$400,000)	\$4,315,752
FTE	31.00	0.00	31.00

Dept. 506 - Radio Communications - Detail of House Changes

	FUNDING SOURCE CHANGE ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Total all funds	\$0	\$0
Less estimated income	<u>400,000</u>	<u>400,000</u>
General fund	(\$400,000)	(\$400,000)
FTE	0.00	0.00

¹ This amendment changes the source of funding for the development of a statewide radio system engineering plan from the general fund to special funds that will be collected in a statewide radio system planning fund.

House Bill No. 1015 - Other Changes - House Action

This amendment also adds sections which:

- Provide for a reduction in state fire and tornado insurance premiums.
- Provide for a statewide radio system planning fund assessment.
- Establish a statewide radio system planning fund.
- Provide that if federal funding for a program is terminated during the 2001-03 biennium, the administering state agency, department, or institution may terminate the program with the approval of the Budget Section and if the federal government reduces federal funding by combining the funding for separate programs into a block grant, the agency, department, or institution shall prioritize or reprioritize as necessary with the approval of the Budget Section.