

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

That the Senate recede from its amendments as printed on pages 1317-1319 of the House Journal and pages 1171-1174 of the Senate Journal and that Engrossed House Bill No. 1015 be amended as follows:

Page 1, line 2, after "budget" insert "; to provide other appropriations"

Page 1, line 5, replace "relating to state employee compensation adjustments; to provide for a reduction in fire" with "; to provide a conditional exemption for certain state property from special assessments for flood control; to provide for additional lodging reimbursement for members of the legislative assembly; to provide levee protection funding authority; to provide for forgiveness of the Fargo family healthcare center debt; to provide for a legislative council study; to create and enact a new section to chapter 15-10, a new section to chapter 54-44.1, and a new section to chapter 65-04 of the North Dakota Century Code, relating to local fund sources for capital construction projects, new building construction cost-benefit analyses, and a state entities workers' compensation account; to amend and reenact section 6-08.3-13, subsection 3 of section 50-01.2-03.2, section 54-16-01, and section 54-23.2-09 of the North Dakota Century Code, relating to interstate banking, county reimbursements, membership of the emergency commission, and provision of 911 services by the state radio communications division; to repeal section 18 of chapter 37 of the 1995 Session Laws and section 12 of chapter 15 of the 1997 Session Laws, relating to the provision of 911 services by the state radio communications division; to provide an expiration date; and to declare an emergency."

Page 1, remove lines 6 and 7

Page 1, line 17, replace "14,057,270" with "12,018,846"

Page 1, line 18, replace "12,330,726" with "9,696,346"

Page 1, line 19, replace "239,500" with "171,000"

Page 1, line 21, replace "34,692,934" with "274,000"

Page 1, line 22, replace "5,400,000" with "5,000,000"

Page 1, line 23, replace "68,041,050" with "28,480,812"

Page 2, line 1, replace "47,747,445" with "9,592,120"

Page 2, line 2, replace "20,293,605" with "18,888,692"

Page 2, line 6, replace "2,270,810" with "1,870,810"

Page 2, line 8, replace "5,240,184" with "4,840,184"

Page 2, line 9, replace "924,432" with "524,432"

Page 2, line 11, replace "24,609,357" with "23,329,444"

Page 2, line 12, replace "48,671,877" with "10,116,552"

Page 2, line 13, replace "73,281,234" with "33,445,996"

Page 2, after line 13, insert:

"SECTION 2. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES.

There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the department of human services for the purpose of reimbursing counties with economic assistance administrative costs in excess of the statewide average, for the biennium beginning July 1, 2001, and ending June 30, 2003."

Page 4, replace lines 1 through 9 with:

"Agency salaries and wages appropriations are increased in total by approximately two percent for the 2001-03 biennium relating to increased health insurance benefit costs."

Page 4, line 13, replace "600,000" with "500,000"

Page 4, line 29, replace "\$2,700,000" with "\$2,000,000"

Page 5, line 6, replace "\$50,000,000" with "\$60,000,000"

Page 5, line 12, replace "\$100,000,000" with "\$140,000,000"

Page 5, line 25, replace "\$100,000,000" with "\$140,000,000"

Page 5, replace lines 26 through 30 with:

"SECTION 13. STUDENT LOAN TRUST TRANSFER TO STATE GENERAL

FUND. The industrial commission shall transfer to the general fund in the state treasury, the sum of \$9,000,000 from the North Dakota student loan trust. The moneys must be transferred in such amounts and at such times as requested by the director of the office of management and budget during the biennium beginning July 1, 2001, and ending June 30, 2003, and upon certification by the student loan trust trustee that sufficient moneys remain available to pay all debt service on student loan trust bonds, all required rebate payments to the United States treasury, and all program operating expenses."

Page 6, remove lines 1 through 20

Page 7, after line 4, insert:

"SECTION 15. LEGISLATIVE INTENT - STATEWIDE RADIO SYSTEM ENGINEERING PLAN.

It is the intent of the legislative assembly that state radio communications may request a transfer of \$100,000 from the state contingency appropriation of the emergency commission for matching funds from federal or other sources for developing a statewide radio system engineering plan during the biennium beginning July 1, 2001, and ending June 30, 2003.

SECTION 16. TRANSFER OF STATE CONTINGENCY APPROPRIATION.

Notwithstanding sections 54-16-04 and 54-16-09, the office of management and budget is authorized to transfer \$160,000 from the state contingency appropriation of the emergency commission to the emergency fund of the office of the adjutant general during the time period beginning with the effective date of this Act and ending on June 30, 2001.

SECTION 17. City flood control special assessment exemption for state property. Notwithstanding any other provision of law, property of the state in a city subject to this section is exempt from special assessments levied for flood control purposes. Upon request by the governing body of the city, the exemption under this section may be completely or partially waived by majority vote of the budget section of the legislative council. A city is subject to the exemption under this section in recognition of state financial assistance for flood control provided to the city pursuant to section 61-02.1-01 or other appropriation or commitment of state funds.

SECTION 18. ADDITIONAL LODGING REIMBURSEMENT FOR APRIL 2001 - LEGISLATIVE ASSEMBLY. Notwithstanding the \$650 per calendar month lodging maximum provided in section 54-03-20 for members of the legislative assembly during a legislative session, a member of the fifty-seventh legislative assembly is entitled to lodging reimbursement as provided in section 44-08-04 for state officers and employees for each calendar day the fifty-seventh legislative assembly is in session during the month of April 2001.

SECTION 19. LEVEE PROTECTION FUNDING AUTHORITY. The state water commission may use up to \$5,000,000 from the resources trust fund and from bond proceeds to provide a cost share for constructing and improving levees at Devils Lake during the biennium beginning July 1, 2001, and ending June 30, 2003. This authority is for the nonfederal cost share of any Devils Lake levee construction or improvement project, however, this authority exists only if no other funds, whether from state, federal, or local sources, may be used by the state water commission to satisfy the project's nonfederal cost share. If bonds are issued, the state water commission may use an amount over \$5,000,000 necessary to cover the cost of issuing the bonds. To the extent money is used under this section, the \$20,000,000 cap in subsection 1 of section 14 of House Bill No. 1023, and the \$67,800,000 cap in section 16 of House Bill No. 1023 is increased by the amount used. The proceeds of any bonds issued under the authority provided in this section are appropriated to the state water commission for the purposes set forth in this section.

SECTION 20. LEGISLATIVE INTENT - ELIMINATION OF CERTAIN DEPUTY POSITIONS IN 2003-05 BIENNIUM. It is the intent of the legislative assembly that the appropriations measures submitted to the fifty-eighth legislative assembly do not include funding for the positions of deputies in any agency with fewer than thirty full-time equivalent positions for the 2003-05 biennium. It is the intent of the legislative assembly that the governor, when submitting the budget for the 2003-05 biennium, include legislation to amend North Dakota Century Code section 44-03-01 and any other appropriate statutory provisions to eliminate the authority to appoint a deputy for any state officer whose office has fewer than thirty full-time equivalent positions authorized for the 2003-05 biennium.

SECTION 21. FORGIVENESS OF FARGO FAMILY HEALTHCARE CENTER DEBT - BUDGET SECTION APPROVAL. The university of North Dakota school of medicine and health sciences shall forgive the amount of debt owed by the Fargo family healthcare center in an amount not to exceed \$395,000 upon adoption by the family healthcare center of a plan to address sustainability of programs and services at the family healthcare center, approval of the plan by the budget section of the legislative council, adoption by the city of Fargo of a plan to provide support to the family healthcare center, and forgiveness by the city of Fargo of at least \$100,000 in family healthcare center debt relating to rental expenses and approval by the budget section. The family healthcare center plan to address sustainability of programs and services

must include information regarding immediate steps taken to reduce expenses, implementation of consultants' recommendations concerning internal operations and family healthcare center board functions, the center's role in the community including the identification of community support, core services, noncritical services to be reduced, and enhanced fundraising capacity and organizational capacity. The plan must be presented to and approved by the budget section before the budget section considers approval of the debt writeoff.

SECTION 22. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying during the 2001-02 interim health insurance company benefit limitations, including maximum payments or reimbursements for prescribed medicines and treatments and the effect of limiting benefit payments or reimbursements on consumers, family members, and individuals with incurable illnesses. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly.

SECTION 23. AMENDMENT. Section 6-08.3-13 of the 1999 Supplement to the North Dakota Century Code is amended and reenacted as follows:

6-08.3-13. Interstate banking authorization. This chapter specifically authorizes, in accordance with section 3 of the Bank Holding Company Act of 1956 [12 U.S.C. 1842], and section 101 of the Riegle-Neal Interstate Banking and Branching Efficiency Act of 1994 [Pub. L. 103-328; 108 Stat. 2338; 12 U.S.C. 1811 et seq.], interstate banking in this state. However, to the extent a state imposes a restriction on the ability of a North Dakota bank holding company to acquire a bank in that state and the restriction is based on the length of time either bank has existed, that restriction must apply to any acquisition of a North Dakota bank by a bank holding company located in that state but does not apply to any bank established in this state on July 31, 1997.

SECTION 24. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Capital construction projects - Local fund sources - Local matching funds - Report to budget section. If any institution under the control of the state board of higher education undertakes a capital construction project, including any renovation or expansion, with the approval of the legislative assembly, all local funds to be used for the project must be derived from sources that have been presented to and approved by the legislative assembly or the budget section pursuant to section 15-10-12.1. The source of any local matching funds required for state-funded or bonded projects must be funds raised and designated for the project and may not include funding from the state general fund, state and federal grant and contract funds, tuition or fees, endowment or investment income, institutional sales and services income including indirect and administrative costs, or transfers or loans from other institutions' funds or agency funds unless the institution has received prior approval from the legislative assembly or from the budget section pursuant to section 15-10-12.1. Each institution undertaking a capital construction project that was approved by the legislative assembly and for which local funds are to be used shall present a biennial report to the budget section of the legislative council detailing the source of all funds used in the capital construction project including local funds. This section applies to projects approved after July 1, 2001.

SECTION 25. AMENDMENT. Subsection 3 of section 50-01.2-03.2 of the North Dakota Century Code is amended and reenacted as follows:

3. Notwithstanding any other provisions of law, the department shall reimburse county social service boards for expenses of locally administered economic assistance programs in counties in which more than twenty percent of the caseload for these programs consists of people

who reside on a federally recognized Indian reservation or property tax-exempt tribal trust lands. The reimbursement must be such that:

- a. An affected county's expenses for locally administered economic assistance programs in excess of the statewide average of such costs, expressed in mills, for all other counties will be reimbursed at ~~one hundred~~ ninety percent;
- b. Each calendar year the affected counties will receive quarterly allocations based on the actual county expenses for the state fiscal year ending the previous June thirtieth and the most recent taxable valuations published pursuant to section 57-13-07 available on that date; and
- c. The reimbursement will be calculated for each county and reported to the county social service board prior to August first of the year preceding the allocation; and
- d. ~~For calendar year 2000, up to fifteen percent of the social service block grant funds available to all counties during that calendar year or general fund equivalents of social service block grant funds must be used for part of this reimbursement. For the first six months of calendar year 2001, up to seven and one half percent of the social service block grant funds available to all counties during that calendar year or general fund equivalents of social service block grant funds must be used for part of this reimbursement.~~

SECTION 26. AMENDMENT. Section 54-16-01 of the 1999 Supplement to the North Dakota Century Code is amended and reenacted as follows:

54-16-01. Emergency commission - Members - Organization - Quorum - Meetings. The emergency commission consists of the governor, the chairman of the legislative council, the secretary of state, and the chairmen of the senate and house of representatives appropriations committees. If the chairman of an appropriations committee ceases to be a member of the legislative assembly, the vice chairman of that committee succeeds to that position on the commission. An appropriations committee vice chairman may serve in the place of the appropriations committee chairman as a member of the commission at the request of the appropriate appropriations committee chairman, if the appropriations committee chairman is unable to attend a commission meeting. The vice chairman of the legislative council may serve as a member of the commission in the place of the chairman of the legislative council at the request of the chairman of the legislative council if that individual is serving on the commission in another capacity or is unable to attend a commission meeting. Four members of the commission constitute a quorum. The governor is the chairman and the secretary of state is the secretary of the commission. The commission shall meet at the call of the chairman.

SECTION 27. AMENDMENT. Section 54-23.2-09 of the 1999 Supplement to the North Dakota Century Code is amended and reenacted as follows:

54-23.2-09. Mobile data terminal and 911 service fees. State radio communications shall establish and charge fees to provide mobile data terminal service to interested local law enforcement agencies. The fees must be based on actual costs incurred by state radio communications for providing the service.

State radio communications may provide 911 services to a political subdivision with a population of fewer than twenty thousand and shall charge at least twenty cents per telephone access line and wireless access line for 911 services provided to political subdivisions. Each county currently receiving 911 services from state radio

communications shall abide by the standards established by ~~the governor's emergency services advisory committee law~~.

SECTION 28. A new section to chapter 54-44.1 of the North Dakota Century Code is created and enacted as follows:

Office of the budget and information technology department - New building construction cost-benefit analyses. The office of the budget shall complete a cost-benefit analysis for each new building construction project included in budget requests submitted by state agencies, departments, and institutions. The analysis must review options for co-locating with other state agencies, departments, or institutions and consider information on related technology costs and savings. The office of the budget shall obtain the assistance of the information technology department, and that department shall review the technology costs and savings involved in the proposed building and provide the analysis to the office of the budget. The office of the budget shall report on the cost-benefit analyses for building projects included in the governor's budget recommendation to the legislative assembly at the same time as the governor's budget and revenue proposals are presented.

SECTION 29. A new section to chapter 65-04 of the North Dakota Century Code is created and enacted as follows:

State entities account - Continuing appropriation - Report to budget section.

1. The bureau shall establish a single workers' compensation account for state entities covered by chapter 32-12.2. The bureau shall use the combined payroll, premium, and loss history of selected agencies to determine future experience rates, dividends, assessments, and premiums. Classifications and premium rates must be based on the hazards and risks of the different occupations covered by this account. The payroll reporting period for this account is for a fiscal year of July first through June thirtieth. The office of management and budget shall furnish combined payroll information to the bureau in a format prescribed by the bureau.
2. Workers' compensation premiums from state entities covered by chapter 32-12.2 must be deposited in the risk management workers' compensation fund. The state investment board shall invest this fund in accordance with chapter 21-10. Funds received as contributions from state entities, all other payments deposited in this fund, and interest and income received on investments are appropriated on a continuing basis for the purposes of this fund. The purposes of this fund are to pay workers' compensation premiums for state agencies and to pay workers' compensation claims costs not covered by the deductible contract. The risk management division of the office of management and budget shall administer this fund. Section 54-44.1-11 does not apply to this fund.
3. A state entity covered by chapter 32-12.2 shall participate in the risk management workers' compensation program unless exempted by the director of the office of management and budget.
4. The risk management division of the office of management and budget shall administer the account's internal workers' compensation return-to-work program. Every state entity is required to participate in the return-to-work program. The program may include assigning employees to agencies other than the agency for which the employee worked on the date of the injury.
5. The office of management and budget may adopt rules to administer the risk management workers' compensation program. The workers

compensation bureau and the risk management division of the office of management and budget periodically shall report to the budget section of the legislative council on the success of this program.

SECTION 30. REPEAL. Section 18 of chapter 37 of the 1995 Session Laws and section 12 of chapter 15 of the 1997 Session Laws are repealed.

SECTION 31. EXPIRATION DATE. Sections 19 and 29 of this Act are effective through June 30, 2003, and after that date are ineffective.

SECTION 32. EMERGENCY. Sections 16 and 18 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Office of Management and Budget						
Total all funds	\$68,122,987	\$68,041,050	(\$39,560,238)	\$28,480,812	\$28,330,812	\$150,000
Less estimated income	47,747,445	47,747,445	(38,155,325)	9,592,120	9,442,120	150,000
General fund	\$20,375,542	\$20,293,605	(\$1,404,913)	\$18,888,692	\$18,888,692	\$0
State Radio Communications						
Total all funds	\$5,240,184	\$5,240,184	(\$400,000)	\$4,840,184	\$5,240,184	(\$400,000)
Less estimated income	524,432	924,432	(400,000)	524,432	924,432	(400,000)
General fund	\$4,715,752	\$4,315,752	\$0	\$4,315,752	\$4,315,752	\$0
Bill Total						
Total all funds	\$73,363,171	\$73,281,234	(\$39,960,238)	\$33,320,996	\$33,570,996	(\$250,000)
Less estimated income	48,271,877	48,671,877	(38,555,325)	10,116,552	10,366,552	(250,000)
General fund	\$25,091,294	\$24,609,357	(\$1,404,913)	\$23,204,444	\$23,204,444	\$0

House Bill No. 1015 - Office of Management and Budget - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$14,157,807	\$14,057,270	(\$2,038,424)	\$12,018,846	\$11,918,846	\$100,000
Operating expenses	12,307,126	12,330,726	(2,634,380)	9,696,346	9,651,346	45,000
Equipment	244,500	239,500	(68,500)	171,000	166,000	5,000
Capital improvements	1,320,620	1,320,620		1,320,620	1,320,620	
Grants	34,692,934	34,692,934	(34,418,934)	274,000	274,000	
Statewide compensation plan	5,400,000	5,400,000	(400,000)	5,000,000	5,000,000	
Total all funds	\$68,122,987	\$68,041,050	(\$39,560,238)	\$28,480,812	\$28,330,812	\$150,000
Less estimated income	47,747,445	47,747,445	(38,155,325)	9,592,120	9,442,120	150,000
General fund	\$20,375,542	\$20,293,605	(\$1,404,913)	\$18,888,692	\$18,888,692	\$0
FTE	153.00	152.00	(20.00)	132.00	131.00	1.00

Dept. 110 - Office of Management and Budget - Detail of Conference Committee Changes

	DECREASE FUNDING FOR STATE CONTINGENCY ¹	DECREASE FUNDING FOR PREPLANNING REVOLVING FUND ²	DECREASE FUNDING FOR THE STATEWIDE COMPENSATION PLAN ³	REMOVE FUNDING FOR THE DIVISION OF COMMUNITY SERVICES ⁴	PROVIDE FUNDING RELATING TO WORKERS' COMPENSATION INITIATIVE ⁵	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages				(\$2,138,424)	\$100,000	(\$2,038,424)
Operating expenses	(\$100,000)			(2,579,380)	45,000	(2,634,380)
Equipment				(73,500)	5,000	(68,500)
Capital improvements						
Grants		(\$112,000)		(34,306,934)		(34,418,934)
Statewide compensation plan			(\$400,000)			(400,000)
Total all funds	(\$100,000)	(\$112,000)	(\$400,000)	(\$39,098,238)	\$150,000	(\$39,560,238)
Less estimated income			(400,000)	(37,905,325)	150,000	(38,155,325)
General fund	(\$100,000)	(\$112,000)	\$0	(\$1,192,913)	\$0	(\$1,404,913)

FTE	0.00	0.00	0.00	(21.00)	1.00	(20.00)
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- ¹ This amendment reduces funding for the state contingency fund by \$100,000, from \$600,000, to \$500,000. Funding of \$600,000 was provided for the 1999-2001 biennium.
- ² This amendment reduces funding provided for replenishing the preplanning revolving fund by \$112,000, from \$207,000 to \$95,000. The funding provided will result in \$250,000 of total available funds in the preplanning revolving fund, an increase of \$50,000 from the 1999-2001 level.
- ³ This amendment reduces funding for a statewide salary pool for equity increases for classified state employees by \$400,000, from \$5,400,000 to \$5,000,000, of which \$2,700,000 is from the general fund and \$2,300,000 is from special funds.
- ⁴ This amendment removes funding related to the Division of Community Services in order to implement the consolidation of the Department of Economic Development and Finance, the Division of Community Services, and the Tourism Department into a new Department of Commerce as recommended in the Hoeven executive budget and to be provided for in Senate Bill No. 2019.
- ⁵ This amendment provides a special fund appropriation of \$150,000 and one FTE position to the Office of Management and Budget for activity involved with the establishment of a single workers' compensation account for state entities to be administered by the Risk Management Division of the Office of Management and Budget. This change was not made by either the House or Senate.

This amendment anticipates that the Office of Management and Budget and the Emergency Commission will not spend \$198,000 of the \$600,000 in funding provided for the 1999-2001 biennium for state contingencies. This will result in additional general fund turnback of \$198,000 at the end of the 1999-2001 biennium which will be reflected in the legislative budget status as an increase to the July 1, 2001, general fund balance. This represents a decrease of \$102,000 from the amount of additional general fund turnback anticipated by the Senate of \$300,000.

House Bill No. 1015 - Radio Communications - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$2,655,238	\$2,655,238		\$2,655,238	\$2,655,238	
Operating expenses	2,270,810	2,270,810	(\$400,000)	1,870,810	2,270,810	(\$400,000)
Equipment	<u>314,136</u>	<u>314,136</u>		<u>314,136</u>	<u>314,136</u>	
Total all funds	\$5,240,184	\$5,240,184	(\$400,000)	\$4,840,184	\$5,240,184	(\$400,000)
Less estimated income	<u>524,432</u>	<u>924,432</u>	<u>(400,000)</u>	<u>524,432</u>	<u>924,432</u>	<u>(400,000)</u>
General fund	\$4,715,752	\$4,315,752	\$0	\$4,315,752	\$4,315,752	\$0
FTE	31.00	31.00	0.00	31.00	31.00	0.00

Dept. 506 - Radio Communications - Detail of Conference Committee Changes

	REMOVE FUNDING FOR STATEWIDE RADIO SYSTEM ENGINEERING PLAN ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		
Operating expenses	(\$400,000)	(\$400,000)
Equipment		
Total all funds	(\$400,000)	(\$400,000)
Less estimated income	<u>(400,000)</u>	<u>(400,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

- ¹ The executive budget for the State Radio Communications Division of the Office of Management and Budget recommended funding of \$400,000 from the general fund for developing a statewide radio system engineering plan. The House amendments to House Bill No. 1015 changed the funding source for the development of a plan from the general fund to special funds collected through a special assessment to fire and tornado fund policyholders. This amendment removes the special funds of \$400,000 provided for developing the plan and Sections 13, 14, 15, and 16 of the engrossed bill relating to a reduction in fire and tornado insurance premiums, a special fire and tornado fund assessment, and the establishment of a statewide radio system planning fund and adds a section of legislative intent that allows the State Radio Communications Division to request a transfer from the Emergency Commission's state contingency appropriation of \$100,000 for matching funds from federal or other sources for the development of a statewide radio system engineering plan.

House Bill No. 1015 - Other Changes - Conference Committee Action

This amendment also includes the following provisions adopted in the Senate amendments to the bill:

- Amend Section 5 and remove Section 6 of the engrossed bill to remove the provision that any agency may provide additional average salary increases of one percent for the second year of the 2001-03 biennium to the extent that the increases can be paid without an increase in the agency's appropriation and to add a statement that agency salaries and wages appropriations in total are increased by approximately two percent for the 2001-03 biennium relating to increased health insurance benefit costs.
- Amend Section 9 of the engrossed bill to reduce the amount of anticipated proceeds to be realized from the sale of loans in the developmental disabilities revolving loan fund by \$700,000, from \$2,700,000 to \$2,000,000. (The fiscal impact resulting from this change was included in the budget status based on the committee motion on March 16, 2001.)
- Amend Sections 11 and 12 of the engrossed bill to increase the amount to be transferred to the state general fund from the Bank of North Dakota by \$10 million, from \$50 million to \$60 million, and to increase the Bank's capital structure limit from \$100 million to \$140 million.
- Add a section to the bill to provide for a transfer to the state general fund from the student loan trust in the amount of \$9 million (Section 12).
- Add a section to the bill to provide a conditional exemption for state property from city special assessments for flood control (Section 17).
- Create a new section to the North Dakota Century Code (NDCC) which requires the Office of Management and Budget, in conjunction with the Information Technology Department, to complete a cost-benefit analysis for each new building construction project requested in state agency budget requests and report on the cost-benefit analyses for those projects included in the Governor's budget to the Legislative Assembly (Section 28).

This amendment also adds the following provisions:

- Section 2 provides a \$125,000 general fund appropriation to the Department of Human Services for the Indian county allocation.
- Section 16 provides a transfer of \$160,000 from the state contingency appropriation of the Emergency Commission to the Adjutant General for expenses relating to 2001 spring flood prevention.
- Section 18 provides that members of the Legislative Assembly may receive additional lodging reimbursement for each calendar day the 2001 Legislative Assembly is in session during the month of April 2001.
- Section 19 authorizes Devils Lake levee protection funding.
- Section 20 provides for the elimination of deputy positions in any agency with fewer than 30 FTE positions in the 2003-05 biennium.
- Section 21 allows the University of North Dakota to forgive the amount of debt owed by the Fargo Family Healthcare Center of \$395,000 with Budget Section approval.
- Section 22 provides for a Legislative Council study of health insurance company benefit limitations.
- Section 23 amends NDCC Section 6-08.3-13 relating to interstate banking.
- Section 24 creates a new section to Chapter 15-10 of the NDCC relating to local fund sources for capital construction projects.
- Section 25 amends NDCC Section 50-01.2-03.2 to provide that funds be allocated at 90 percent of the affected county's administrative expenses for economic assistance programs that are in excess of the statewide average.
- Section 26 amends NDCC Section 54-16-01 relating to the membership of the Emergency Commission.
- Section 27 amends NDCC Section 54-23.2-09 relating to the provision of 911 services by the State Radio Communications Division of the Office of Management and Budget.

- Section 29 creates a new section to Chapter 65-04 of the NDCC relating to the establishment of a state entities workers' compensation account.
- Section 30 repeals Section 18 of Chapter 37 of the 1995 Session Laws and Section 12 of Chapter 15 of the 1997 Session Laws relating to the provision of 911 services by the State Radio Communications Division of the Office of Management and Budget.