

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

That the House recede from its amendments as printed on pages 1071-1073 of the Senate Journal and pages 1171-1173 of the House Journal and that Engrossed Senate Bill No. 2002 be amended as follows:

Page 1, line 4, after "Code" insert "; to provide a statement of legislative intent"

Page 1, line 15, replace "5,637,102" with "5,657,954"

Page 1, line 16, replace "1,645,411" with "1,583,678"

Page 1, line 19, replace "7,644,832" with "7,603,951"

Page 1, line 22, replace "24,953,025" with "25,056,564"

Page 1, line 23, replace "10,216,933" with "10,004,669"

Page 2, line 4, replace "37,043,489" with "36,934,764"

Page 2, line 6, replace "35,849,418" with "35,740,693"

Page 2, line 17, replace "382,650" with "382,650"

Page 2, after line 17, insert:

"Collection of restitution" 50,000"

Page 2, line 18, replace "10,854,353" with "10,904,353"

Page 2, line 20, replace "10,104,353" with "10,154,353"

Page 2, line 21, replace "53,853,115" with "53,753,509"

Page 2, line 23, replace "56,070,936" with "55,971,330"

Page 3, after line 12, insert:

"SECTION 6. LEGISLATIVE INTENT - RESTITUTION COLLECTION AND ENFORCEMENT. It is the intent of the legislative assembly that the county and state offices performing restitution collection and enforcement activities as of April 1, 2001, continue to perform those activities until June 30, 2003."

Page 3, line 20, replace "ninety-one" with "ninety-two", after "eight" insert "two", remove the overstrike over "hundred", and replace "thirty-nine" with "eighty-nine"

Page 3, line 21, replace "ninety-six" with "ninety-nine" and replace "six" with "one"

Page 3, line 29, after "three" insert "seven", remove the overstrike over "hundred", and replace "fifteen" with "sixty-five"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Supreme Court						
Total all funds	\$7,667,669	\$7,644,832	(\$40,881)	\$7,603,951	\$7,628,463	(\$24,512)
Less estimated income						
General fund	\$7,667,669	\$7,644,832	(\$40,881)	\$7,603,951	\$7,628,463	(\$24,512)
District Courts						
Total all funds	\$37,234,414	\$37,043,489	(\$108,725)	\$36,934,764	\$37,059,858	(\$125,094)
Less estimated income	1,194,071	1,194,071		1,194,071	1,194,071	
General fund	\$36,040,343	\$35,849,418	(\$108,725)	\$35,740,693	\$35,865,787	(\$125,094)
Judicial Conduct Commission						
Total all funds	\$528,262	\$528,262	\$0	\$528,262	\$528,262	\$0
Less estimated income	273,750	273,750		273,750	273,750	
General fund	\$254,512	\$254,512	\$0	\$254,512	\$254,512	\$0
Clerk of District Court						
Total all funds	\$11,493,326	\$10,854,353	\$50,000	\$10,904,353	\$10,854,353	\$50,000
Less estimated income	750,000	750,000		750,000	750,000	
General fund	\$10,743,326	\$10,104,353	\$50,000	\$10,154,353	\$10,104,353	\$50,000
Bill Total						
Total all funds	\$56,923,671	\$56,070,936	(\$99,606)	\$55,971,330	\$56,070,936	(\$99,606)
Less estimated income	2,217,821	2,217,821		2,217,821	2,217,821	
General fund	\$54,705,850	\$53,853,115	(\$99,606)	\$53,753,509	\$53,853,115	(\$99,606)

Senate Bill No. 2002 - Supreme Court - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$5,659,939	\$5,637,102	\$20,852	\$5,657,954	\$5,682,466	(\$24,512)
Operating expenses	1,645,411	1,645,411	(61,733)	1,583,678	1,583,678	
Equipment	153,250	153,250		153,250	153,250	
Judges' retirement	209,069	209,069		209,069	209,069	
Total all funds	\$7,667,669	\$7,644,832	(\$40,881)	\$7,603,951	\$7,628,463	(\$24,512)
Less estimated income						
General fund	\$7,667,669	\$7,644,832	(\$40,881)	\$7,603,951	\$7,628,463	(\$24,512)
FTE	44.50	44.50	0.00	44.50	44.50	0.00

Dept. 181 - Supreme Court - Detail of Conference Committee Changes

	INCREASE FUNDING FOR JUDGES' SALARY INCREASES ¹	DECREASE FUNDING FOR OPERATING EXPENSES	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$20,852		\$20,852
Operating expenses		(\$61,733)	(61,733)
Equipment			
Judges' retirement			
Total all funds	\$20,852	(\$61,733)	(\$40,881)
Less estimated income			
General fund	\$20,852	(\$61,733)	(\$40,881)
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for Supreme Court justices' salaries \$1,250 per year which results in salary increases of approximately eight percent for the first year of the biennium and seven percent for the second year of the biennium. The Senate proposed salary increases of six and one-half percent for each year of the biennium, and the House proposed salary increases of nine percent for the first year of the biennium and approximately eight percent for the second year of the biennium.

Senate Bill No. 2002 - District Courts - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$25,143,950	\$24,953,025	\$103,539	\$25,056,564	\$25,181,658	(\$125,094)
Operating expenses	10,216,933	10,216,933	(212,264)	10,004,669	10,004,669	
Equipment	875,150	875,150		875,150	875,150	
Judges' retirement	878,381	878,381		878,381	878,381	
UND - Central legal research	80,000	80,000		80,000	80,000	
Alternative dispute resolution	40,000	40,000		40,000	40,000	
Total all funds	\$37,234,414	\$37,043,489	(\$108,725)	\$36,934,764	\$37,059,858	(\$125,094)
Less estimated income	<u>1,194,071</u>	<u>1,194,071</u>		<u>1,194,071</u>	<u>1,194,071</u>	
General fund	\$36,040,343	\$35,849,418	(\$108,725)	\$35,740,693	\$35,865,787	(\$125,094)
FTE	191.50	191.50	0.00	191.50	191.50	0.00

Dept. 182 - District Courts - Detail of Conference Committee Changes

	INCREASE FUNDING FOR JUDGES' SALARY INCREASES ¹	DECREASE FUNDING FOR OPERATING EXPENSES	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$103,539		\$103,539
Operating expenses		(\$212,264)	(212,264)
Equipment			
Judges' retirement			
UND - Central legal research			
Alternative dispute resolution			
Total all funds	\$103,539	(\$212,264)	(\$108,725)
Less estimated income			
General fund	\$103,539	(\$212,264)	(\$108,725)
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding for district court judges of \$750 per year which results in salary increases of approximately seven percent for the first year and the second year of the biennium. The Senate proposed salary increases of six and one-half percent for each year of the biennium, and the House proposed salary increases of approximately eight percent for each year of the biennium.

Senate Bill No. 2002 - Clerk of District Court - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$7,132,966	\$7,132,966		\$7,132,966	\$7,132,966	
Operating expenses	3,338,737	3,338,737		3,338,737	3,338,737	
Equipment	382,650	382,650		382,650	382,650	
Collection of restitution	<u>638,973</u>		<u>\$50,000</u>	<u>50,000</u>		<u>\$50,000</u>
Total all funds	\$11,493,326	\$10,854,353	\$50,000	\$10,904,353	\$10,854,353	\$50,000
Less estimated income	<u>750,000</u>	<u>750,000</u>		<u>750,000</u>	<u>750,000</u>	
General fund	\$10,743,326	\$10,104,353	\$50,000	\$10,154,353	\$10,104,353	\$50,000
FTE	103.00	96.00	0.00	96.00	96.00	0.00

Dept. 184 - Clerk of District Court - Detail of Conference Committee Changes

	PROVIDE FUNDING FOR COLLECTION AND ENFORCEMENT OF RESTITUTION ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Collection of restitution	<u>\$50,000</u>	<u>\$50,000</u>
Total all funds	\$50,000	\$50,000
Less estimated income		
General fund	\$50,000	\$50,000
FTE	0.00	0.00

¹ This amendment adds a section of legislative intent regarding the collection and enforcement of restitution and provides related funding from the general fund of \$50,000.

Senate Bill No. 2002 - Other Changes - Conference Committee Action

The following schedule provides information regarding Supreme Court and district court judges' salaries including current salaries, salaries proposed in the judicial branch budget request, salaries proposed in Engrossed Senate Bill No. 2002, salaries proposed in House amendments to Engrossed Senate Bill No. 2002, and salaries proposed in this amendment:

	SUPREME COURT CHIEF JUSTICE	OTHER SUPREME COURT JUSTICES	DISTRICT COURT PRESIDING JUDGES	OTHER DISTRICT COURT JUDGES
Statutory annual salary authorized by the 1999 Legislative Assembly July 1, 2000	\$87,895	\$85,483	\$80,755	\$78,887
Proposed annual salary included in the 2001-03 judicial branch budget request				
July 1, 2001	\$97,570	\$94,727	\$90,043	\$87,422
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed annual salary included in Engrossed Senate Bill No. 2002				
July 1, 2001	\$93,608	\$91,039	\$86,004	\$84,015
July 1, 2002	\$99,521	\$96,622	\$91,843	\$89,171
Proposed annual salary included in the House amendments to Engrossed Senate Bill No. 2002				
July 1, 2001	\$96,108	\$93,539	\$87,504	\$85,515
July 1, 2002	\$104,521	\$101,622	\$94,843	\$92,171
Proposed annual salary included in Conference Committee amendment				
July 1, 2001	\$94,858	\$92,289	\$86,754	\$84,765
July 1, 2002	\$102,021	\$99,122	\$93,343	\$90,671