

PROPOSED AMENDMENTS TO SENATE BILL NO. 2012

Page 1, line 2, after "transportation" insert "; and to provide for a legislative council study"

Page 1, line 9, replace "99,865,107" with "99,859,596"

Page 1, line 10, replace "116,531,562" with "121,531,562"

Page 1, line 14, replace "all" with "special", after "funds" insert "appropriation", and replace "734,571,854" with "739,566,343"

Page 1, after line 14, insert:

"SECTION 2. LEGISLATIVE COUNCIL STUDY - FLEET SERVICES. The legislative council shall consider studying, during the 2001-02 interim, the efficiency and effectiveness of the operations of the state fleet services program of the department of transportation."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2012 - Department of Transportation - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$99,865,107	(\$5,511)	\$99,859,596
Operating expenses	116,531,562	5,000,000	121,531,562
Equipment	28,251,600		28,251,600
Capital improvements	457,084,500		457,084,500
Grants	<u>32,839,085</u>		<u>32,839,085</u>
Total all funds	\$734,571,854	\$4,994,489	\$739,566,343
Less estimated income	<u>734,571,854</u>	<u>4,994,489</u>	<u>739,566,343</u>
General fund	\$0	\$0	\$0
FTE	1,041.00	0.00	1,041.00

Dept. 801 - Department of Transportation - Detail of Senate Changes

	ADJUST MARKET EQUITY SALARY INCREASE ¹	FOUR BEARS BRIDGE ²	TOTAL SENATE CHANGES
Salaries and wages	(\$5,511)		(\$5,511)
Operating expenses		\$5,000,000	5,000,000
Equipment			
Capital improvements			
Grants			
Total all funds	(\$5,511)	\$5,000,000	\$4,994,489
Less estimated income	<u>(5,511)</u>	<u>5,000,000</u>	<u>4,994,489</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment reduces, from \$29,594 to \$24,083, the amount provided for market equity salary increases for the director and two deputies of the department. The amount included in the bill will provide for monthly increases of \$198.92 for the director, \$461.08 for one deputy, and \$485.83 for the other deputy, and related fringe benefits for the last 18 months of the biennium.

² Federal funds are increased for paying preliminary engineering costs on the Four Bears Bridge Project.

A section is added providing for a Legislative Council study of the efficiency and effectiveness of Fleet Services.