

Fifty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; to provide for line item transfers; and to provide for a legislative
3 council study.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the department of corrections and rehabilitation for the purpose of defraying
9 the expenses of its various divisions, for the biennium beginning July 1, 2001, and ending
10 June 30, 2003, as follows:

11 Subdivision 1.

12 CENTRAL OFFICE

13 Salaries and wages	\$1,281,357
14 Operating expenses	171,447
15 Equipment	<u>80,850</u>
16 Total all funds	\$1,533,654
17 Less estimated income	<u>11,160</u>
18 Total general fund appropriation	\$1,522,494

19 Subdivision 2.

20 JUVENILE SERVICES

21 Salaries and wages	\$10,819,873
22 Operating expenses	5,031,382
23 Equipment	217,050
24 Capital improvements	707,747

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1	Grants	<u>4,413,877</u>
2	Total all funds	\$21,189,929
3	Less estimated income	<u>7,863,275</u>
4	Total general fund appropriation	\$13,326,654
5	Subdivision 3.	
6	ADULT SERVICES	
7	Victims services	\$3,423,566
8	Institutional offender services	4,460,612
9	Community offender services	11,755,705
10	Support services	28,600,319
11	Program services	4,086,082
12	Security and safety	25,092,023
13	Roughrider industries	<u>10,849,840</u>
14	Total all funds	\$88,268,147
15	Less estimated income	<u>18,649,184</u>
16	Total general fund appropriation	\$69,618,963
17	Grand total general fund appropriation S.B. 2016	\$84,468,111
18	Grand total special fund appropriation S.B. 2016	\$26,523,619
19	Grand total all funds appropriation S.B. 2016	\$110,890,730

20 **SECTION 2. LAND BOARD DISTRIBUTIONS.** The estimated income line item in
21 subdivision 2 of section 1 of this Act includes \$502,823 from permanent funds managed for the
22 benefit of the youth correctional center by the board of university and school lands.

23 **SECTION 3. LINE ITEM TRANSFER AUTHORITY.** The director of the department of
24 corrections and rehabilitation may transfer from the salary and wages line item in subdivision 1
25 of section 1 of this Act to various line items in subdivisions 2 and 3 of section 1 of this Act
26 appropriation authority of up to \$125,000 to provide for salary equity adjustments.

27 **SECTION 4. AUTHORITY TO LEASE LAND UNDER THE JURISDICTION OF THE**
28 **DEPARTMENT.** The department of corrections and rehabilitation may lease land under the
29 jurisdiction of the department for the purpose of the construction and operation of a prerelease
30 center. Subsection 12 of section 54-23.3-04 does not apply to the lease authorized by this
31 section. The lease expires when the leased property is no longer used for a prerelease center,

1 when the lease operator breaches any material part of the lease, or twenty years after the date
2 of the lease, whichever occurs first, and all rights, title, and interest in any buildings, fixtures,
3 and improvements vest and remain with the state.

4 **SECTION 5. CORRECTIONAL SYSTEM - LEGISLATIVE COUNCIL STUDY.** During
5 the 2001-02 interim, the legislative council shall consider studying the correctional system in
6 North Dakota, including its functions, responsibilities, and funding; causes for increases in the
7 state's inmate population; types of offenders and offender programs; cost-effectiveness of
8 programs; operation, efficiency, and effectiveness of prison industries programs; rates of
9 recidivism; possible alternatives to incarceration which may reduce the number of inmates and
10 reduce recidivism; and the effectiveness of sentencing laws, incarceration, and treatment. The
11 legislative council shall report its findings and recommendations, together with any legislation
12 required to implement the recommendations, to the fifty-eighth legislative assembly.