

Fifty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2022

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 information technology department for the purpose of defraying the expenses of the information
8 technology department, for the biennium beginning July 1, 2001, and ending June 30, 2003, as
9 follows:

| | |
|---|-------------------|
| 10 Salaries and wages | \$25,985,352 |
| 11 Operating expenses | 36,076,824 |
| 12 Equipment | 5,595,000 |
| 13 Center for innovation and instruction | 934,583 |
| 14 Education technology commission grants | 2,200,000 |
| 15 SENDIT network | 1,973,669 |
| 16 IT technical education program development | 590,300 |
| 17 Wide area network | 9,968,905 |
| 18 Enterprise resource planning system | 11,971,373 |
| 19 Prairie public broadcasting | 1,407,513 |
| 20 IT innovation fund | <u>200,000</u> |
| 21 Total all funds | \$96,903,519 |
| 22 Less estimated income | <u>71,185,087</u> |
| 23 Total general fund appropriation | \$25,718,432 |

1 **SECTION 2. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
2 of management and budget and the state treasurer shall make transfers of funds between line
3 items of appropriations in section 1 of this Act for the information technology department as
4 may be requested by the chief information officer.