

# FISCAL NOTE

Requested by Legislative Council

02/01/2001

Bill/Resolution No.: SB 2256

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$20,000,000		
Expenditures				\$20,000,000		
Appropriations				\$20,000,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

SB 2256 extends the effective date to issue bonds for only the Devils Lake flood control project through June 30, 2003. North Dakota State Water Commission's appropriation bill, HB 1023, also contains the bonding authority for the Devils Lake project.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Devils Lake flood control project was approved for \$20 million. At this time none of these funds have been expended. SB 2256 provides the authority to bond for \$20 million.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Although extending the effective date would allow the State Water Commission to issue \$20 million of bonds, the State Water Commission has only included \$10 million in our 2001 - 2003 budget with the balance needed in future bienniums.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

By extending the effective date of Chapter 61-02.1 appropriation authority is also provided.

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**Agency:** State Water Commission  
**Date** 02/01/2001  
**Prepared:**