

# FISCAL NOTE

Requested by Legislative Council

04/09/2001

Bill/Resolution No.:

Amendment to: Engrossed  
SB 2043

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$50,000		\$25,000
Expenditures				\$50,000		\$25,000
Appropriations				\$50,000		\$25,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Information Technology Department (ITD) will need to hire a consultant to assist in the development of meaningful performance measures. Checked with the State Auditor and they said they do not charge for performance audits, so we did not add any dollars for this.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

ITD will generate the revenue to cover this additional expense in the overhead rate we charge for our services.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenses will be for consulting services in assisting ITD in establishing meaningful performance measures.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

ITD will need to be granted the special funded appropriation to accept the revenue and pay the expenses.

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**Agency:** ITD

**Date** 04/10/2001

**Prepared:**