## **FISCAL NOTE**

## Requested by Legislative Council 01/16/2001

## **REVISION**

Bill/Resolution No.: HB 1257

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations				(\$120,000)		(\$120,000)

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2001-2003 Biennium

2003-2005 Biennium

School School School School
Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

It is estimated that at least 3,000 additional gratis licenses will be issued if this law is implemented. These are licenses that would be sold under the current law. The reduction of revenue for the Game and Fish Department would be about \$60,000 per year or \$120,000 per biennium.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

ND Game and Fish Department revenue would be reduced by \$120,000 per biennium.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

## None.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.

Indicate the relationship between the amounts shown for expenditures and appropriations.

None.

Agency: ND Game and Fish Department Name: Paul Schadewald

Date Prepared: 328-6328 01/16/2001 **Phone Number:**