

FISCAL NOTE

Requested by Legislative Council

2/20/2001

Bill/Resolution No.:

Amendment to: SB 2297

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$69,235 | \$112,962 | | |
| Appropriations | | | | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium | | | 2001-2003 Biennium | | | 2003-2005 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Fiscal Note SB 2297 \$45 per night lodging rate

SAMIS Actual Costs for the First Year of 1999 Biennium: \$1,374,222

Estimated Number of Night Stays per Year:

$$\$1,374,222 / \$46 = 29,874$$

Proposed new rate for in-state lodging= \$45

Applicable taxes: assume 9%= \$4.05

Estimated Cost per Night= \$49.05

Estimated Cost per Year= 29,239 x \$49.05 = \$1,465,320

Less Actual Costs thru first Year of Biennium = \$1,374,222

Estimated Additional Costs per Year: \$91,098

Estimated Additional Costs per Biennium: \$182,196

Totals by Funding Source:

General Funds: \$69,235

Other Funds: \$112,961

These estimated costs are based on the current lodging rate of \$42 per night plus tax. The funding source split is the percentage of actual first year expenditures on SAMIS, for the 1999 biennium. These increases are not included in agencies budget requests.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Jeff Larshus
Phone Number: 328-4902

Agency: OMB
Date 02/20/2001
Prepared: