

# FISCAL NOTE

Requested by Legislative Council  
01/17/2001

Bill/Resolution No.: HB 1289

Amendment to:

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$20,000		\$10,000
<b>Expenditures</b>				\$16,000		\$8,000
<b>Appropriations</b>				\$16,000		\$8,000

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$920	\$560		\$460	\$280	

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for the issuance of special license plates for members of the North Dakota Firemen's Association. It is not possible to accurately estimate the number of firemen who will choose to purchase these plates. For purposes of this fiscal note, it is estimated that 2,000 plates will be purchased in the 2001-2003 biennium and 1,000 plates will be purchased in the 2003-2005 biennium.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Each pair of plates sold will generate \$10 of revenue for the Highway Tax Distribution Fund.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that each pair of plates will cost \$8.00 to manufacture and distribute.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Motor Vehicle Division will need a budget enhancement to cover the cost of purchasing and distributing the license plates.

**Name:** Keith Kiser  
**Phone Number:** 328-2725

**Agency:** NDDOT  
**Date** 01/18/2001  
**Prepared:**