

Requested by Legislative Council
01/17/2001

Amendment to:

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues	(\$1,213,000)
Expenditures	
Appropriations	

1999-2001 Biennium	2001-2003 Biennium	2003-2005 Biennium
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Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$713,000)					

HB 1312 changes the special fuels tax from 2% to one and one-half cents per gallon.

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The change in the special fuels tax rate is expected to reduce total revenues by -\$1.926 million in the 01-03 biennium. The highway distribution fund will lose 63% of this amount with the remainder reducing distributions to counties, and further distributions to cities and townships.

B. Expenditures: Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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Date 01/19/2001
Prepared: