

FISCAL NOTE

Requested by Legislative Council
01/17/2001

Bill/Resolution No.: SB 2220

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$205,304	\$0	\$205,304	\$0
Appropriations	\$0	\$0	\$205,304	\$0	\$205,304	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Senate Bill 2220 provides that state agencies reimburse the county for mileage and per diem expenses plus fifty cents per mile for officer time in transporting juveniles for court ordered medical and other examination and treatment. Pursuant to Section 2 of NDCC 27-20-49, the Department of Corrections, Division of Juvenile Services currently reimburses sheriff departments for only the mileage costs in the transporting of juveniles.

The amounts listed above for expenditures and appropriations reflect the department's projected costs associated with this proposed legislation. The amounts are based on the following information:

119,050 Miles Reimbursed to Sheriff Departments in FY2000; 288 Travel Days Reported in FY2000	
119,050 Miles x \$.31/mile (Proposed mileage reimb. -HB1197)	\$36,905
119,050 Miles x \$.50/mile (Officer time)	59,525
288 Days x \$20.00/Day (Meals Reimbursement)	5,760
10 Nights x \$46.20 (Lodging Reimbursement)	<u>462</u>
Total Projected Annual Operating Costs	\$102,652
2001-2003 Biennium - General Fund	\$205,304
2003-2005 Biennium - General Fund	\$205,304

The 2001-2003 executive recommendation for the Department of Corrections, Division of Juvenile Services

includes \$60,000 in general funds to pay mileage costs for transporting juveniles in their custody.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Additional revenue would be received by the counties for transporting juveniles pursuant to court orders. It is estimated that in total counties would collect approximately \$145,304 in additional reimbursement dollars from the Department of Corrections through each of the next two biennia under the provisions of SB 2220.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Please refer to narrative above.

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Agency: DOCR
Date 01/23/2001
Prepared: