## **FISCAL NOTE**

Requested by Legislative Council

01/23/2001

Bill/Resolution No.: HB 1461

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

|                | 1999-2001 Biennium |             | 2001-2003       | Biennium    | 2003-2005 Biennium |             |  |
|----------------|--------------------|-------------|-----------------|-------------|--------------------|-------------|--|
|                | General<br>Fund    | Other Funds | General<br>Fund | Other Funds | General<br>Fund    | Other Funds |  |
| Revenues       |                    |             |                 |             |                    |             |  |
| Expenditures   |                    | (\$8,071)   |                 | (\$8,071)   |                    |             |  |
| Appropriations |                    |             | (\$8,071        | )           | (\$8,071           | )           |  |

 1B. County, city, and school district fiscal effect:
 Identify the fiscal effect on the appropriate political subdivision.

 1999-2001 Biennium
 2001-2003 Biennium
 2003-2005 Biennium

 School
 School
 School

|          |        | School    |          |        | School    |          |        | School    |
|----------|--------|-----------|----------|--------|-----------|----------|--------|-----------|
| Counties | Cities | Districts | Counties | Cities | Districts | Counties | Cities | Districts |

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill repeals the Advisory Commission on Intergovernmental Relations.

- State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
   A. Revenues: Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
  - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The amounts shown reflect the anticipated Legislative Council expenditures relating to this commission which will no longer be spent.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

The amounts shown reflect the funding included in the 2001-03 executive budget recommendation for the Legislative Council relating to this commission which may be removed.

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