

FISCAL NOTE

Requested by Legislative Council
03/22/2001

Bill/Resolution No.:

Amendment to: SB 2414

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$297,037 | | \$265,382 |
| Expenditures | | | | \$297,037 | | \$265,382 |
| Appropriations | | | | \$297,037 | | \$265,382 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium | | | 2001-2003 Biennium | | | 2003-2005 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would remove the Benefit Cap for children whose families are participating in the Temporary Assistance for Needy Families (TANF) program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Additional revenues would be from Federal funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Benefit Cap removal for TANF children would cost an additional \$419,718 in Federal TANF funds. The increased TANF payments would decrease eligibility for both the Food Stamp Program and the Low Income Home Energy Assistance Program. Expenditure savings to these programs would total \$165,638, all of which are Federal funds. The net increase to the Economic Assistance grant line item would be \$254,080. Increased operating expenditures would be needed for system modification to implement the changes called for by this bill. These expenditures would total \$42,957, all of which are Federal funds. System modification expenditures would be completed during the 2001 - 2003 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

*biennial appropriation for each agency and fund affected and any amounts included in the executive budget.
Indicate the relationship between the amounts shown for expenditures and appropriations.*

The changes called for in this bill were not included in the Executive Budget. The appropriation for the Department of Human Services would need to be increased by \$297,037, all of which are Federal funds.

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Agency: Department of Human Services
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Prepared: