FISCAL NOTE

Requested by Legislative Council 12/14/2000

Bill/Resolution No.: SB 2081

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| 1999-2001 Biennium | | 2001-200 | 3 Biennium | 2003-2005 Biennium | | |
|--------------------|-------------|-----------------|-------------|--------------------|-------------|--|
| General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds | |

Revenues \$171,875

Expenditures Appropriations

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2003-2005 Biennium

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|----------|------------------------|-----------|----------------------|--------|-----------|----------------------|--------|-----------|
| | | School | | | School | | | School |
| Counties | Cities | Districts | Counties | Cities | Districts | Counties | Cities | Districts |

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This will provide for funds to be collected from individuals who submit an application for appointed counsel. The funds would be used to help the administration of the indigent defense system and for the collection of indigent defense costs which are required to be reimbursed by indigents. Under this bill, each applicant would be required to pay an application fee of \$25 unless waived by the court.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Based on data from the first six months of the 1999-2001 biennium, it is estimated there will be 27,500 assignments in the 2001-2003 biennium. Estimating a maximum anticipated recovery of application fees from 25% of the assignments (assume 75% of application fees are waived), revenue is estimated to \$171,875 (\$6,875 x \$25).

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

N/A

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

N/A

Keithe E. Nelson Name:

Agency: Date Prepared: **Phone Number:** 12/29/2000 328-4216

Supreme Court