

FISCAL NOTE

Requested by Legislative Council
03/07/2001

Bill/Resolution No.:

Amendment to: Engrossed
HB 1184

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$12,600)		(\$12,600)
Expenditures				\$20,000		\$20,000
Appropriations				\$20,000		\$20,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$4,600)	(\$2,800)		(\$4,600)	(\$2,800)	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill, as amended, requires the Motor Vehicle Division to send a special insert with each registration renewal notice mailed to vehicle owners each year. It is estimated the biennium cost for printing the inserts (\$19,000) plus some additional mailing costs (\$1,000) will be \$20,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Since the Motor Vehicle Division will require a budget enhancement to cover the costs associated with the amendments to this bill, it will reduce revenue available to the Highway Tax Distribution Fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated the Motor Vehicle Division will spend \$20,000 to implement the provisions of the amendments to this bill.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Motor Vehicle Division will need a budget enhancement to cover the postage and printing costs we will incur to implement the amendments to this bill.

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Date 03/07/2001

Prepared: