

FISCAL NOTE

Requested by Legislative Council
12/26/2000

Bill/Resolution No.: SB 2160

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$9,000)	(\$21,780)	(\$9,000)	(\$21,780)
Expenditures						
Appropriations			\$21,780	(\$21,780)	\$21,780	(\$21,780)

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$9,000)			(\$9,000)		

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill exempts the Child Support Enforcement Program from fees charged by the Secretary of State and by the Registers of Deeds. This results in a net cost savings to the counties, a loss of general fund revenue generated by the Secretary of State and a loss of retained funds to the Department of Human Services.

The RCSEU's expenditures are estimated to decrease by \$33,000, for fees they would pay to the Secretary of State (\$9,000) and to the Register of Deeds (\$24,000). The net cost savings to the counties would be \$9,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Secretary of State would no longer collect approximately \$9,000 in fees which are deposited into the General Fund.

The RCSEUs decrease in expenditures would cause the Department of Human Services to realize a decrease in retained dollars based upon the SWAP legislation passed in the 1997 Legislative Session.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No effect on state expenditures.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Department of Human Services would need an additional \$21,780 in General Funds per biennium to replace the loss of retained funds as noted in 3.A. above.

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Agency: Dept. of Human Services
Date 01/12/2001
Prepared: