FISCAL NOTE

Requested by Legislative Council 12/13/2000

Bill/Resolution No.: HB 1032

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General	Other Funds	General	Other Funds	General	Other Funds
Fund		Fund		Fund	

Revenues Expenditures Appropriations

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium 2001-2003 Biennium 2003-2005 Biennium School School School Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

Expands the membership of the Advisory Commission on Intergovernmental Relations by one member, from 11 to 12 members

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The provisions of this bill are estimated to have a fiscal impact of less than \$5,000 per biennium.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Jim W. Smith Agency: Legislative Council

Date Prepared: **Phone Number:** 328-2916 12/15/2000