

FISCAL NOTE

Requested by Legislative Council

03/16/2001

Bill/Resolution No.:

Amendment to: Engrossed
HB 1360

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$165,000		\$165,000
Appropriations				\$165,000		\$165,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The establishment of a Data Center to implement a nursing needs study requires an administrator plus technical support for data collection and analysis. Board of Nursing will use request for proposal (RFP) process for the nursing needs studies.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Non-revenue producing

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Administrator - .5 FTE, Research Project Director - .5 FTE, Technical Support - 1 FTE

9 Board Member per diem plus expenses

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

May increase licensure or registration fees up to \$15.00 to support the research project and reimburse board for actual expenses.

The board may also research other possible sources of funding for the project .

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Agency: ND Board of Nursing
Date 03/16/2001
Prepared: