

FISCAL NOTE

Requested by Legislative Council

01/24/2001

Bill/Resolution No.: SB 2361

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$100,000		\$90,000	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

If this bill is passed the Health Department would establish a statewide toll-free telephone in order to assist women through pregnancy, childbirth, or adoption by referring them to an appropriate service agency. The Department will need an additional FTE to research all providers and query them about the services they provide including policies on counseling, referral or performance of abortions and provide the information in a directory and on the web. This new FTE will respond to question as well as maintain the toll-free service. The directory would be updated and reprinted at least once every four years. The information would also be available on the web.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Health Department will require an additional full-time staff person to develop materials designed to inform pregnant women about available services. The cost for this staff will be approximately \$80,000.00 for salaries, \$10,000 for a 24 hour toll-free line and \$10,000 for printing and distribution of a directory for total of \$100,000 for the 2001-03 biennium. The directory will be updated and distributed once every four years so costs for the 2003-05 biennium will not include printing and distribution.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

If this bill is passed the Department would need an increase in appropriations to our budget. The costs are not included in our current appropriation bill SB 2004.

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Agency: Health Department
Date 01/24/2001
Prepared: