

FISCAL NOTE

Requested by Legislative Council
02/09/2001

Bill/Resolution No.:

Amendment to: SB 2361

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$39,000		\$39,000	
Appropriations			\$39,000		\$39,000	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

If this bill is passed the Health Department will contract with a non-profit contractor to establish and operate a statewide toll-free referral service through which a person seeking services to assist women through pregnancy, childbirth or adoption is referred to an appropriate service agency. The Department will publish a directory at least once every four years of information from providers on policies on counseling, referral or performance of abortions and make the information available on the web.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures of \$39,000 of general funds will be used for the purpose of contracting with a nonprofit entity for the establishment and operation of a statewide toll-free telephone referral service through which a person seeking services to assist women through pregnancy, childbirth or adoption is referred to an appropriate service agency. The appropriate agency is one that does not provide abortion counseling or referral services or advocates for or performs abortions.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

This bill includes an appropriation of \$39,000 of general funds to cover expenses for a non profit contractor to operate a statewide toll-free telephone referral service and is not included in the Health Department's 2001-03 appropriation bill SB 2004. The Department does not have any federal or other funds to fund this activity.

Name: Kathy J. Albin
Phone Number: 328-2392

Agency: Health Department
Date 02/12/2001
Prepared: