

FISCAL NOTE

Requested by Legislative Council
03/20/2001

Bill/Resolution No.:

Amendment to: HB 1289

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$4,242		\$5,496
Expenditures				\$1,600		\$800
Appropriations				\$1,600		\$800

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$368)	(\$224)		(\$184)	(\$112)	

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill, as amended, provides for the issuance of special license plates for qualified firefighters upon the payment of an additional annual fee of \$15. It is not possible to estimate the number of firefighters who will choose to obtain the plates if required to pay the annual fee. Based on past experience with the Veterans Cemetery license plates, participation will likely be less than 10%. Based on this assumption, it is estimate that 200 license plates will be sold the first biennium and 100 the second biennium.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on the above estimates, it is anticipated this bill will generate \$5,250 for the Highway Fund for the 2001-2003 biennium and \$6,000 for the 2003-2005 biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated the Department will spend \$1,600 to purchase and distribute the plates during the 2001-2003 biennium and \$800 during the 2003-2005 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

The Department will require an appropriation of \$1,600 for the 2001-2003 biennium and \$800 for the 2003-2005 biennium to cover the cost of purchasing and distributing the new license plates.

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Date 03/20/2001

Prepared: