## **FISCAL NOTE**

Requested by Legislative Council

02/20/2001

**Bill/Resolution No.:** 

Amendment to: HB 1272

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations				\$160,000		\$200,000

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision. 1999-2001 Biennium 2001-2003 Biennium 2003-2005 Biennium School School School Counties Cities Districts Counties Cities Districts Districts Counties Cities

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

It is difficult to estimate the number of gratis license applicants will use this option to get a unit wide license. 4000 per year for the 2001-2003 biennium and 5,000 per year for 2003-2005 is our estimate. Additional hunters will utilize this option to avoid having to be in the license lottery. Costs for them and Game and Fish revenue will not change, since they are already purchasing a license.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Some hunters who have been getting gratis/no charge licenses will purchase licenses. They will then be able to hunt off of their land and in the entire unit where their land is located. This will result in additional revenue for the Game and Fish Fund.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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Agency: Date Prepared: ND Game and Fish 02/20/2001