

FISCAL NOTE

Requested by Legislative Council

01/23/2001

Bill/Resolution No.: HB 1394

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill has several provisions that are likely to cause EPA to withdraw delegation of program authority from ND such as air and water quality permits, drinking water and hazardous waste regulation. EPA funds of approximately 7 million per biennium could be jeopardized if implementation of these programs is lost. Included in Health Department's 2001-03 appropriation SB 2004, is \$6,845,941 in Performance Partnership Grants to implement EPA delegated programs in the State. If EPA withdraws program delegation they would also withdraw the grants we receive to implement the programs. This would equate to approximately 70 FTEs in the Health Department and approximately \$220,000 in funds granted to District Health Units.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Kathy J. Albin
Phone Number: 328-2392

Agency: Health Department
Date 01/30/2001
Prepared: