

FISCAL NOTE

Requested by Legislative Council

02/21/2001

Bill/Resolution No.:

Amendment to: Engrossed
SB 2380

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues					\$0	
Expenditures					\$0	
Appropriations					\$0	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for a tobacco prevention advisory committee established in the office of the governor. The committee would be made up of 12 members. The purpose of the committee would be to develop a state plan for tobacco prevention and dependency treatment which is built on and does not duplicate the existing CDC tobacco grant requirements. The committee would also provide grants for tobacco prevention programs and according to section 9 of this bill. **A new line item for tobacco prevention and control was created in the Health Department's appropriation bill SB 2004. This includes funding from the community health trust fund of \$4,700,000 and federal funds from CDC of \$2,369,934 for a total of \$7,069,934 to implement the programs outlined in this bill.**

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Kathy J. Albin
Phone Number: 328-2392

Agency: Department of Health
Date 03/05/2001
Prepared: