

FISCAL NOTE

Requested by Legislative Council

04/20/2001

Bill/Resolution No.:

Amendment to: Reengrossed
SB 2380

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$350,000		
Appropriations				\$350,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for a community health trust fund advisory committee of 11 members to be established to advise the state department of health regarding the community health grant program. Section 4 provides an appropriation for this advisory committee of \$100,000 per biennium from the community health trust fund. This would include all meeting costs, reports, reviews, and recommendations completed by this committee. Section 5 of this bill provides an appropriation of \$250,000 from the community health trust fund to the state department of health for the purpose of funding grants to cities and counties on a dollar-to-dollar matching fund basis for city and county employee tobacco education and cessation programs.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The state department of health anticipates the entire \$350,000 would be expended during the 2001-2003 biennium to carry out the activities identified in Sections 4 and 5 as identified in the above narrative.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

*biennial appropriation for each agency and fund affected and any amounts included in the executive budget.
Indicate the relationship between the amounts shown for expenditures and appropriations.*

The state department of health does not currently have the appropriation for the \$350,000 addressed in sections 4 and 5 of this bill included in it's appropriation bill SB 2004.

Name: Kathy J. Albin
Phone Number: 328-2392

Agency: Department of Health
Date 04/23/2001
Prepared: