

FISCAL NOTE

Requested by Legislative Council

04/26/2001

Bill/Resolution No.:

Amendment to: SB 2088

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill as amended will generate an additional \$1.1 million for the Common Schools Trust Fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The estimated increased amount is based upon averaging the fees paid within each speeding group, multiplied by total number of convictions for each speeding category. From January 1, 1999, through December 31, 2000, a total of \$1,431,851 was collected. An estimated \$2,553,819 will be collected during 2001-2003, based on the same number of convictions for speeding issued in speed zones greater than 70 mph. Based on this, we estimate an additional \$1,121,968 would be generated by this bill as amended.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDDOT
Date 04/26/2001
Prepared: