

FISCAL NOTE

Requested by Legislative Council

02/09/2001

Bill/Resolution No.:

Amendment to: HB 1109

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$19,720		\$19,720
Expenditures				\$19,720		\$19,720
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

All assisted living facilities would have to register annually with the State Department of Human Services.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The other revenue generated would be as a result of the registration fees for the assisted living facilities.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures of \$19,720 would be for a registration system for the assisted living facilities, operated by the State Department of Human Services. Current staff would be able to handle the additional tasks required by the registration process and no new FTEs would be required. Expenditures would include costs of paper and printing of forms and the processing of those forms. If the fees for registration were not deposited in the Department of Human Services operating fund, general funds of \$19,720 would be required to operate the registration system.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

\$19,720 of other fund appropriation would be required for the State Department of Human Services. This would be for the operation of the assisted living registration process.

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Agency: Health Department

Date 02/12/2001

Prepared: