FISCAL NOTE Requested by Legislative Council

12/21/2000

Bill/Resolution No.: SB 2094

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations			\$	0 \$0	\$0) \$0

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision. 1999-2001 Biennium 2001-2003 Biennium 2003-2005 Biennium School School School Counties Cities Districts Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill is considered to be a housekeeping measure. The payments made to the Developemntally Disabled (DD) providers are included each biennium in the appropriation bill of the Department of Human Services. Repealing this section of NDCC does not have a fiscal impact as the funds for the services are included and will continue to be included in the appropriation bill of the Department of Human Services. The 2001 - 2003 biennium includes a recommended \$156.9 million in total grants to the DD providers including \$51.4 million in general funds.

3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Phone Number: Brenda M. Weisz 328-2397 Agency: Date Prepared: Department of Human Services 12/26/2000